

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: CASCADE

The City Council will conduct a public hearing on the proposed Budget at: Cascade City Hall 320 1st Ave W Cascade Iowa 52033 Meeting Date: 4/24/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				11.12808
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (563) 852-3114		City Clerk/Finance Officer's NAME Lisa Kotter		
		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,191,026	1,052,944	913,243
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,191,026	1,052,944	913,243
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	324,209	96,798	314,462
Other City Taxes	6	425,000	425,000	401,692
Licenses & Permits	7	31,450	28,400	33,130
Use of Money and Property	8	63,641	17,450	36,068
Intergovernmental	9	2,295,900	742,621	612,149
Charges for Fees & Service	10	5,146,486	1,782,718	4,874,330
Special Assessments	11	0	0	0
Miscellaneous	12	809,322	54,950	1,604,889
Other Financing Sources	13	1,300,000	0	0
Transfers In	14	937,148	436,925	833,553
Total Revenues and Other Sources	15	12,524,182	4,637,806	9,623,516
Expenditures & Other Financing Uses				
Public Safety	16	658,795	375,737	422,286
Public Works	17	861,402	773,089	754,606
Health and Social Services	18	0	0	0
Culture and Recreation	19	398,323	361,774	348,017
Community and Economic Development	20	915,369	340,798	122,212
General Government	21	350,124	350,413	393,497
Debt Service	22	347,234	304,275	753,270
Capital Projects	23	3,025,000	20,000	751
Total Government Activities Expenditures	24	6,556,247	2,526,086	2,794,639
Business Type / Enterprises	25	4,663,706	1,292,613	5,529,682
Total ALL Expenditures	26	11,219,953	3,818,699	8,324,321
Transfers Out	27	937,148	436,925	833,553
Total ALL Expenditures/Transfers Out	28	12,157,101	4,255,624	9,157,874
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	367,081	382,182	465,642
Beginning Fund Balance July 1	30	6,804,020	6,421,838	5,956,196
Ending Fund Balance June 30	31	7,171,101	6,804,020	6,421,838

