

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: **CASCADE**

The City Council will conduct a public hearing on the proposed Budget at: 320 1st Ave W, Cascade City Hall, Cascade Iowa 52033 Meeting Date:  
 4/22/2024 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a  
 summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult  
<https://dom.iowa.gov/local-budget-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or  
 viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	12.50115
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00282

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Phone Number  
 (563) 852-3114

City Clerk/Finance Officer's NAME  
 Lisa Kotter

		<b>Budget FY 2025</b>	<b>Re-estimated FY 2024</b>	<b>Actual FY 2023</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	1,463,047	1,087,757	1,057,953
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>1,463,047</b>	<b>1,087,757</b>	<b>1,057,953</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	369,351	346,210	99,460
Other City Taxes	6	400,000	425,000	390,190
Licenses & Permits	7	15,450	24,060	40,845
Use of Money and Property	8	142,560	131,106	111,479
Intergovernmental	9	2,881,245	1,061,521	566,788
Charges for Fees & Service	10	5,065,077	1,793,250	4,965,099
Special Assessments	11	0	0	0
Miscellaneous	12	829,578	484,684	1,701,317
Other Financing Sources	13	0	1,660,000	0
Transfers In	14	614,405	823,130	890,130
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>11,780,713</b>	<b>7,836,718</b>	<b>9,823,261</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	504,824	658,795	576,081
Public Works	17	963,013	861,402	576,180
Health and Social Services	18	0	0	0
Culture and Recreation	19	441,862	400,323	613,740
Community and Economic Development	20	219,100	921,096	140,671
General Government	21	529,960	350,124	359,303
Debt Service	22	444,154	361,088	303,825
Capital Projects	23	3,589,830	1,972,000	324,194
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>6,692,743</b>	<b>5,524,828</b>	<b>2,893,994</b>
Business Type / Enterprises	25	4,640,332	1,303,498	4,086,821
<b>Total ALL Expenditures</b>	<b>26</b>	<b>11,333,075</b>	<b>6,828,326</b>	<b>6,980,815</b>
Transfers Out	27	614,405	823,130	890,130
Total ALL Expenditures/Transfers Out	28	11,947,480	7,651,456	7,870,945
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-166,767</b>	<b>185,262</b>	<b>1,952,316</b>
Beginning Fund Balance July 1	30	4,841,446	4,656,184	2,703,868
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>4,674,679</b>	<b>4,841,446</b>	<b>4,656,184</b>