



CITY OF CASCADE, IOWA
PARK BOARD AGENDA
MONDAY, DECEMBER 1, 2025, 5:00PM
Cascade City Hall. 320 1st Ave West

1. Call Meeting to Order
2. Roll Call
3. Approve the Agenda
4. Public Comment
5. Approve Meeting Minutes from November 10, 2025
6. Approve October 2025 Financial Reports
7. Review Pickleball Court Rule Sign
8. Review Oak Hill Park Survey Results (tabled)
9. Approve Reappointment of Shontele Orr to the Park Board
10. Begin FY27 Budget Discussion
11. Other Business
12. Adjournment

SHOP LOCAL, BUY LOCAL

Park Board Meeting Minutes November 10, 2025

The November 10, 2025, Cascade Park Board meeting was called to order by Chairman Rausch at 5:00 p.m. at the Cascade City Hall with Orr, Rausch, McLees, and Hailey Rausch answering roll. Manternach attended via phone.

Motion Orr, second McLees to approve the agenda – all ayes, motion carried.

Public Comment: Members of the Cascade Pickleball Group were in attendance. They provided comments related to reservations and fees for the new pickleball courts. They are not happy about reserving courts or paying a fee. They are ok with reserving the courts if for a tournament. Otherwise, first come, first serve. If courts are all busy then play to 11 or 20 minutes.

Motion Hailey, second McLees to approve the meeting minutes from October 20, 2025 - all ayes, motion carried.

The Park Board reviewed the Oak Hill Park Pickleball Complex sign. We will add 11pm closing time to park hours. First come, first serve. We will add a section: Not allowed on court and bullet point the items, smoking/vaping, glass bottles, bicycles, skateboards, rollerblades, scooters, pets, seating, chairs, benches. No sitting or jumping over nets or fences. Please do not litter. We will add a sign on the gates that state “Keep gates closed at all times”. Motion Hailey, second Orr to approve doing another draft to review – all ayes, motion carried.

Motion Hailey, second Orr to table until next meeting review of Oak Hill Park Survey Results – all ayes, motion carried.

Other business: working on a camera at Oak Hill Park, there are millings available to use for a temporary parking lot at Oak Hill Park. We can also purchase additional millings for \$17/ton.

Motion Hailey, second McLees to adjourn the Park Board meeting at 5:50 p.m. – all ayes, motion carried.

Respectfully submitted by
Deanna McCusker, City Administrator

REVENUE & EXPENSE REPORT

CALENDAR 10/2025, FISCAL 4/2026

PCT OF FISCAL YTD 33.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
PARKS DEPARTMENT					
001-430-6010	SALARIES	.00	.00	.00	.00
001-430-6020	WAGES - PART TIME	.00	.00	.00	.00
001-430-6040	WAGES - OVERTIME	.00	.00	.00	.00
001-430-6050	BOARD MEMBERS COMPENSATION	.00	.00	900.00	900.00
001-430-6110	FICA/MEDICARE	.00	.00	70.00	70.00
001-430-6130	IPERS	.00	.00	.00	.00
001-430-6131	CA PENSION	.00	.00	.00	.00
001-430-6150	GROUP INSURANCE	.00	.00	.00	.00
001-430-6160	WORKERS' COMPENSATION	.00	.00	.00	.00
001-430-6310	BUILDING REPAIR/MAINT	250.00	1,250.00	10,000.00	8,750.00
001-430-6320	PARKS/EQUIP-REPAIR/MAINT	110.77	1,525.97	4,000.00	2,474.03
001-430-6331	FUEL	112.08	883.38	2,200.00	1,316.62
001-430-6360	PAVILION DEPOSIT REFUND	.00	825.00	1,700.00	875.00
001-430-6371	UTILITIES	148.41	1,074.82	3,300.00	2,225.18
001-430-6373	TELEPHONE/INTERNET	.00	.00	.00	.00
001-430-6408	INSURANCE-GENERAL	.00	.00	5,000.00	5,000.00
001-430-6425	DONATIONS - PARK	.00	.00	.00	.00
001-430-6490	PROFESSIONAL FEES	516.72	1,872.46	2,200.00	327.54
001-430-6507	MISC OPERATING SUPPLIES	487.59	1,935.06	1,000.00	935.06
001-430-6701	PARK IMPROVEMENTS	6,658.00	13,414.50	25,000.00	11,585.50
001-430-6727	CAPITAL EQUIPMENT	37,690.00	37,690.00	5,000.00	32,690.00
PARKS TOTAL		45,973.57	60,471.19	60,370.00	101.19-
GENERAL TOTAL		45,973.57	60,471.19	60,370.00	101.19-
TOTAL EXPENSES		45,973.57	60,471.19	60,370.00	101.19-

REVENUE & EXPENSE REPORT
CALENDAR 10/2025, FISCAL 4/2026

PCT OF FISCAL YTD 33.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
PARKS DEPARTMENT					
001-430-4310	PAVILION RENTAL	.00	298.00	2,000.00	1,702.00
001-430-4311	PAVILION DEPOSIT	.00	150.00	1,000.00	850.00
001-430-4440	STATE GRANTS	.00	.00	.00	.00
001-430-4700	DONATIONS - PARK	.00	.00	500.00	500.00
		=====	=====	=====	=====
	GENERAL TOTAL	.00	448.00	3,500.00	3,052.00
		=====	=====	=====	=====
		*****	*****	*****	*****
	TOTAL OF ALL REVENUE	.00	448.00	3,500.00	3,052.00
		*****	*****	*****	*****

REVENUE & EXPENSE REPORT

CALENDAR 10/2025, FISCAL 4/2026

PCT OF FISCAL YTD 33.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
SWIMMING POOL DEPARTMENT					
001-460-6010	SALARIES	.00	50,543.53	92,000.00	41,456.47
001-460-6020	WAGES - PART TIME	.00	.00	.00	.00
001-460-6040	WAGES - OVERTIME	.00	102.00	.00	102.00-
001-460-6110	FICA/MEDICARE	.00	3,874.42	7,038.00	3,163.58
001-460-6130	IPERS	.00	.00	.00	.00
001-460-6131	CA PENSION	.00	.00	.00	.00
001-460-6150	GROUP INSURANCE	.00	.00	.00	.00
001-460-6160	WORKERS' COMPENSATION	.00	.00	2,000.00	2,000.00
001-460-6240	TRAVEL TRAINING & CONFERENCE	600.00	4,861.60	4,000.00	861.60-
001-460-6310	REPAIR & MAINT. OF BUILDINGS	.00	1,115.65	1,500.00	384.35
001-460-6331	FUEL	.00	.00	.00	.00
001-460-6371	UTILITIES	1,056.11	5,011.99	5,800.00	788.01
001-460-6373	TELEPHONE/INTERNET	33.61-	108.42	200.00	91.58
001-460-6402	ADVERTISING AND PUBLICATIONS	.00	.00	206.00	206.00
001-460-6408	INSURANCE-GENERAL	.00	.00	18,000.00	18,000.00
001-460-6418	SALES TAX	.00	.00	.00	.00
001-460-6428	SWIM TEAM	.00	.00	.00	.00
001-460-6458	MISC EXPENSE	.00	650.00	1,000.00	350.00
001-460-6490	PROFESSIONAL FEES	48.00	771.50	700.00	71.50-
001-460-6507	MIS OPERATING SUPPLIES	.00	7,476.67	15,000.00	7,523.33
001-460-6514	POOL CONCESSIONS	.00	4,717.71	12,000.00	7,282.29
001-460-6727	CAPITAL EQUIPMENT	.00	.00	40,000.00	40,000.00
SWIMMING POOL TOTAL		1,670.50	79,233.49	199,444.00	120,210.51
GENERAL TOTAL		1,670.50	79,233.49	199,444.00	120,210.51
TOTAL EXPENSES		1,670.50	79,233.49	199,444.00	120,210.51

REVENUE & EXPENSE REPORT
CALENDAR 10/2025, FISCAL 4/2026

PCT OF FISCAL YTD 33.3%

ACCOUNT NUMBER	ACCOUNT TITLE	MTD BALANCE	YTD BALANCE	BUDGET	DIFFERENCE
SWIMMING POOL DEPARTMENT					
001-460-4560	SALES TAXES COLLECTED	.00	.00	.00	.00
001-460-4575	SWIMMING LESSONS	.00	800.00	38,000.00	37,200.00
001-460-4580	SWIMMING POOL CONCESSIONS	.00	11,886.90	20,000.00	8,113.10
001-460-4590	SWIMMING POOL ADMISSIONS	.00	13,115.39	3,000.00	10,115.39-
001-460-4595	POOL PASS	.00	710.00	60,000.00	59,290.00
001-460-4710	REIMBURSEMENTS	.00	.00	500.00	500.00
001-460-4799	MISCELLANEOUS REVENUES	.00	10.00	500.00	490.00
GENERAL TOTAL		.00	26,522.29	122,000.00	95,477.71
TOTAL OF ALL REVENUE		.00	26,522.29	122,000.00	95,477.71

G/L EXPENSE HISTORY REPORT

FROM 10/01/2025 TO 10/31/2025

ACCOUNT NUMBER	ACCOUNT NAME	PO NUMBER	INVOICE	CHECK NO	REF/DESCRIPTION	AMOUNT
DATE	JRNL	NAME/OTHER REFERENCE				
001-430-6310	BUILDING REPAIR/MAINT					
10/14/25	AP2479	STOLL CINDY	10012025	816	SEPTEMBER 2025 CLEANING	250.00
		ACCOUNT TOTAL				250.00
001-430-6320	PARKS/EQUIP-REPAIR/MAINT					
10/14/25	AP2480	ELLIS IMPLEMENT & OUTDOOR	SEPT25	66753	PARK EQUIPMENT MAINTENANCE	110.77
		ACCOUNT TOTAL				110.77
001-430-6331	FUEL					
10/14/25	AP2479	MCDERMOTT OIL	SEPT25	66771	SEPT 2025 STATEMENT	112.08
		ACCOUNT TOTAL				112.08
001-430-6371	UTILITIES					
10/14/25	AP2479	CASCADE MUNICIPAL UTILITI	OCT25	66748	SEPTEMBER 2025 UTILITIES	148.41
		ACCOUNT TOTAL				148.41
001-430-6490	PROFESSIONAL FEES					
10/14/25	AP2479	HEFEL PORTABLE SERVICES	5486	66758	OAK HILL & NEW CITY	323.86
10/28/25	AP2482	HEFEL PORTABLE SERVICES	5600	66788	OAKHILL, NEW CITY	192.86
		ACCOUNT TOTAL				516.72
001-430-6507	MISC OPERATING SUPPLIES					
10/14/25	AP2479	CASCADE PIONEER	09252899		795 OAK HILL PARK SURVEY	331.20
10/14/25	AP2479	CASCADE LUMBER	1124385		66747 1ST AVE WALK TRAIL EX JOINT	9.58
10/14/25	AP2479	CASCADE LUMBER	1124855		66747 OAK HILL PARK REBAR	24.80
10/14/25	AP2479	CASCADE LUMBER	1128740		66747 WASP/HORNET SPRAY PARK DUMPSTR	6.99
10/14/25	AP2479	HOMETOWN ENGRAVING	92925		66760 1 PLAQUE	60.00
10/28/25	AP2482	MAQUOKETA VALLEY	100825		837 186 MULBERRY DR	55.02
		ACCOUNT TOTAL				487.59
001-430-6701	PARK IMPROVEMENTS					
10/14/25	AP2479	HERITAGE LIGHTING FIREPLA	26577	66759	ADA ACCESSIBLE PICNIC TABLE X2	4300.00
10/14/25	AP2480	PREMIER POLYSTEEL	61301	66777	MEMORIAL SWING OAK HILL PARK	2358.00
		ACCOUNT TOTAL				6,658.00
001-430-6727	CAPITAL EQUIPMENT					
10/14/25	AP2480	DREYER PAINTING	2871	66752	POOL PAINTING	37690.00
		ACCOUNT TOTAL				37,690.00
					REPORT TOTAL	45,973.57

ACCOUNT NUMBER	ACCOUNT NAME				
DATE	JRNL	NAME/OTHER REFERENCE	PO NUMBER	INVOICE	CHECK NO REF/DESCRIPTION
					AMOUNT
001-460-6240		TRAVEL TRAINING & CONFERENCE			
10/14/25	AP2479	LAWLER, AVA	WSI2025		66766 2025 WSI REIMBURSEMENT 200.00 T
10/14/25	AP2479	PAAR, MAKAYLA	WSI2025		66776 WSI 2025 REIMBURSEMENT 200.00 T
10/14/25	AP2479	KLEITSCH, ZOIEY	WSI2025		66765 WSI 2025 REIMBURSEMENT 200.00 T
		ACCOUNT TOTAL			600.00
001-460-6371		UTILITIES			
10/14/25	AP2479	CASCADE MUNICIPAL UTILITI	OCT25		66748 SEPTEMBER 2025 UTILITIES 1056.11
		ACCOUNT TOTAL			1,056.11
001-460-6373		TELEPHONE/INTERNET			
10/14/25	AP2479	CASCADE COMMUNICATIONS	OCT2025		66746 OCTOBER 2025 PHONE/INTERNET 33.61-
		ACCOUNT TOTAL			33.61-
001-460-6490		PROFESSIONAL FEES			
10/28/25	AP2501	VISA	SEP25		14016531 SEPTEMBER SLING MEMBERSHIP 48.00
		ACCOUNT TOTAL			48.00
				REPORT TOTAL	1,670.50

T = TEMPORARY VENDOR

G/L REVENUE HISTORY REPORT
FROM 10/01/2025 TO 10/31/2025

ACCOUNT NUMBER		ACCOUNT NAME		RECEIPT NO	REF/DESCRIPTION	AMOUNT
DATE	JOURNAL	RECEIVED FROM/ALPHA ID				
REPORT TOTAL						=====
						.00

G/L REVENUE HISTORY REPORT
FROM 10/01/2025 TO 10/31/2025

ACCOUNT NUMBER		ACCOUNT NAME		RECEIPT NO	REF/DESCRIPTION	AMOUNT		
DATE	JOURNAL	RECEIVED FROM/ALPHA ID						
REPORT TOTAL						=====		
						.00		

8X11 SIGN INFO:

PICKELBALL COURT RULES FOR OPEN PLAY WHEN COURTS ARE FULL:

Pickelball Courts are first come first serve. All courts will be used for open play and all skill levels.

WHEN PEOPLE ARE WAITING, THE FOLLOWING RULES WILL APPLY:

- Pickleball play is on a rotational basis (4 on/4 off or 2 on/2 off) when all courts are in use and players are waiting.
- No new game can start without checking the Paddle Rack for waiting players.
- Games are played to 11 points, must win by 2.
- If all courts are in use and you are waiting your turn: Place your paddle in the paddle holder. The next open court is for the next four paddles in line. If there are more people waiting to play than available spaces in the Paddle Rack, players shall wait by placing their paddles under the Paddle Rack on the ground.
- Players finishing a game must place their paddles in the Paddle Rack if they wish to play again. Players may not have a paddle in the rack and play simultaneously.
- The next waiting group will take the court. Groups must be 2 (singles) or 4 (doubles) players. All players must be present when their court becomes available.

I reached out to the following cities (and park & rec directors if they had one) & asked about their rule signs and how they handled court play & reservations.

Anamosa – They have 4 courts & have ‘never had an issue with them being all full’

- No hard rules – first come & first serve. No rules on when they have to stop playing
- They do allow their courts to be reserved but have not had to charge a fee as it has been for things like pickleball leagues, chamber event & school needs.

Monticello – They have two courts inside and two outside

- Rule sign attached
- First come & first serve (play until you want to be done)
- No real need yet to reserve these but if they want to they can work with the city to do so (did not think they would charge for league, city play)

Dyersville – They have courts at different locations but two actual ‘pickleball’ courts (others are like ours where they are on tennis courts with painted lines)

- He did mention the paddle up system and they have boxes there that can be used by their ‘die hard’ pickleball groups when they all show up at the same time. He said they usually have certain times they all play.
- They don’t want to have ‘rules’ to enforce they just want first come & first serve.
- He said when others show up when the ‘die hards’ may be there they may tell them to go play at the other courts in town but that he didn’t want to have to manage that so they just stick with no rules & first come until done (as some just wanna play for fun for a certain amount of time vs some want to do more competitive and use the paddle up rotation).

Manchester – They have 2 courts and can do portable nets at their tennis courts also if no one is playing tennis

- Rule sign attached
- First come first serve
- Must go through city to reserve (no fee for this). They keep one court open at all times.
- Have their times when the 'pickleballers' like to play – those people will all use paddle up system but other times its just first come first serve & play till you are done

Platteville - Have 8 courts

- Rule is first come first serve to play how long you want to play
- If you want to be assured you get a court time you can reserve for \$25. They will reserve all but two courts (two always left open for drop in play)
- They also have a pickleball group that plays during certain reserved times & their play sign is attached for their 'times' of when they use up to 6 of the courts

MANCHESTER RULE SIGN:



MONTICELLO RULE SIGN:



PLATTEVILLE RESERVATION SIGN FOR PICKELBALL GROUP:
(PLATTEVILLE AREA PICKELBALL ASSOCIATION)



OAK HILL PARK PICKLEBALL COMPLEX

1. COURTS ARE OPEN DAILY DURING PARK HOURS *11pm closing time*
2. PLEASE DEMONSTRATE GOOD SPORTSMANSHIP AND COMMON COURTESY FOR PLAYERS AND SPECTATORS. FOUL OR DEROGATORY LANGUAGE IS NOT ACCEPTABLE.
3. WHEN COURTS ARE FULL DURING OPEN PLAY, PLAYING TIME IS LIMITED TO ONE GAME TO 11 POINTS OR 20 MINUTES. PLAYERS SHOULD USE THE ROTATION SYSTEM PROVIDED AT COURTS.
4. THE ONLY ITEMS ON THE COURT SHOULD BE PEOPLE, PICKLEBALLS, PICKLEBALL PADDLES, AND NON-GLASS WATER CONTAINERS. NO PETS, BENCHES, CHAIRS, SEATING, WHEELS, BIKES, ROLLERBLADES, SCOOTERS, STROLLERS, WAGONS, FOOD, GLASS BOTTLES, OR CANS ON THE COURT. *like Monticello*
5. WEAR APPROPRIATE CLOTHING AND SHOES WITH NON-MARKING SOLES. *add to bullet item*
6. NO MARKING OR DRAWING ON THE COURTS.
7. NO SITTING ON OR JUMPING OVER NETS OR FENCES. *No hanging on nets*
8. KEEP COURTS CLEAN AND UNCLUTTERED. PICK UP YOUR GARBAGE AT THE COMPLEX. PLEASE HELP US MAINTAIN OUR COURTS. *Please do not litter*
9. COURTS CAN BE RESERVED AT CITY HALL.
10. GATES SHOULD BE CLOSED AT ALL TIMES. *sign on gates*

FOR QUESTIONS, PLEASE CONTACT
CASCADE CITY HALL AT 563-852-3114.



*First come,
first serve
Manchester
rules*

*Keep
this*

*Keep gates
closed at
all times*

Option	Count	Of all Responses	# of Responders
Basketball Court	26	9%	26%
Bathrooms	73	25%	72%
Disc Golf	10	4%	10%
Merry Go Round	3	1%	3%
Park Pavilion	45	16%	45%
Splash Pad	51	18%	50%
Swings for Babies	11	4%	11%
Swings for Older Kids	12	4%	12%
Walking Trail to 1st Ave	66	23%	65%
Total Number	297		

Write In Responses	
Accessible Swings	1
Baseball Softball Field	7
Water Fountain	5
Benches/Seating	9
Garbage Cans	1
Hockey Rink	1
Parking	8
Squishy Floor	2
Paved Walking path in park	4
Designated & Seal Coat Road	1
Sand Volleyball Court	1
Shade	3
Soccer Fields	3
Speed Bumps	1
Tennis Court	1
Wiffle Ball	2
Concrete Corn Hole Game	1
Skateboarding Park	1

Oak Hill Park Survey Responses

TOP 3 AMENITIES

Basketball Court, Park Pavillion, Bathrooms

Disc Golf

Splash Pad, Bathrooms, Walking trail to 1st Ave

Park Pavillion, Bathrooms, Walking trail to 1st Ave

Basketball Court, Splash Pad, Walking trail to 1st Ave

Splash Pad, Swings for Older Kids, Park Pavillion

Bathrooms, Walking trail to 1st Ave

Splash Pad, Park Pavillion, Bathrooms

Park Pavillion, Bathrooms, Walking trail to 1st Ave

Splash Pad, Bathrooms, Walking trail to 1st Ave

Splash Pad, Park Pavillion, Bathrooms

Splash Pad, Merry Go Round, Bathrooms

Splash Pad, Swings for Older Kids, Park Pavillion, Bathrooms, Walking trail to 1st Ave

Park Pavillion, Bathrooms, Walking trail to 1st Ave

Merry Go Round, Park Pavillion, Bathrooms

Basketball Court, Park Pavillion, Bathrooms, Walking trail to 1st Ave

Splash Pad

Basketball Court, Park Pavillion, Walking trail to 1st Ave

Walking trail to 1st Ave

Bathrooms, Walking trail to 1st Ave

Swings for Older Kids, Bathrooms, Walking trail to 1st Ave

Splash Pad, Park Pavillion, Bathrooms

Basketball Court, Disc Golf, Walking trail to 1st Ave

Basketball Court, Bathrooms, Walking trail to 1st Ave

Basketball Court, Disc Golf, Splash Pad, Walking trail to 1st Ave

Basketball Court, Park Pavillion, Walking trail to 1st Ave

Splash Pad, Bathrooms, Walking trail to 1st Ave

Disc Golf, Bathrooms, Walking trail to 1st Ave

Splash Pad, Bathrooms, Walking trail to 1st Ave

Disc Golf, Swings for Babies, Walking trail to 1st Ave

Walking trail to 1st Ave

Splash Pad, Bathrooms, Walking trail to 1st Ave

Splash Pad, Park Pavillion, Bathrooms

Swings for Older Kids, Bathrooms, Walking trail to 1st Ave

Splash Pad, Bathrooms, Walking trail to 1st Ave

Basketball Court, Disc Golf, Splash Pad
Splash Pad, Park Pavillion, Bathrooms
Splash Pad, Park Pavillion, Bathrooms
Disc Golf, Merry Go Round, Bathrooms
Splash Pad, Swings for Babies, Park Pavillion
Splash Pad, Park Pavillion, Bathrooms
Splash Pad, Park Pavillion, Bathrooms
Park Pavillion, Bathrooms, Walking trail to 1st Ave
Splash Pad, Bathrooms, Walking trail to 1st Ave
Park Pavillion, Bathrooms, Walking trail to 1st Ave
Park Pavillion, Bathrooms
Splash Pad, Bathrooms, Walking trail to 1st Ave
Bathrooms, Walking trail to 1st Ave
Splash Pad, Bathrooms, Walking trail to 1st Ave
Swings for Babies, Park Pavillion, Walking trail to 1st Ave
Splash Pad, Swings for Babies, Bathrooms
Splash Pad, Swings for Older Kids, Park Pavillion, Bathrooms, Walking trail to 1st Ave
Basketball Court, Splash Pad, Walking trail to 1st Ave
Disc Golf, Swings for Older Kids, Swings for Babies
Splash Pad, Swings for Older Kids, Bathrooms
Swings for Older Kids, Bathrooms
Splash Pad, Bathrooms, Walking trail to 1st Ave
Basketball Court, Splash Pad, Park Pavillion, Bathrooms
Basketball Court, Splash Pad, Bathrooms
Basketball Court, Bathrooms, Walking trail to 1st Ave
Basketball Court, Park Pavillion, Walking trail to 1st Ave
Splash Pad, Bathrooms, Walking trail to 1st Ave
Park Pavillion, Bathrooms
Park Pavillion, Bathrooms, Walking trail to 1st Ave
Splash Pad, Swings for Babies, Park Pavillion
Splash Pad, Swings for Babies, Walking trail to 1st Ave
Swings for Babies, Park Pavillion, Walking trail to 1st Ave
Splash Pad, Park Pavillion, Walking trail to 1st Ave
Splash Pad, Swings for Babies, Park Pavillion
Basketball Court, Splash Pad, Walking trail to 1st Ave
Basketball Court, Disc Golf, Walking trail to 1st Ave
Splash Pad, Bathrooms, Walking trail to 1st Ave
Splash Pad
Splash Pad, Park Pavillion, Bathrooms

Basketball Court, Park Pavillion, Walking trail to 1st Ave
Swings for Older Kids, Bathrooms, Walking trail to 1st Ave
Swings for Older Kids, Bathrooms, Walking trail to 1st Ave
Splash Pad, Swings for Babies, Bathrooms
Basketball Court, Park Pavillion, Bathrooms
Splash Pad, Swings for Older Kids, Bathrooms
Park Pavillion, Bathrooms, Walking trail to 1st Ave
Swings for Babies, Bathrooms, Walking trail to 1st Ave
Basketball Court, Park Pavillion, Bathrooms
Basketball Court, Splash Pad, Walking trail to 1st Ave
Splash Pad, Park Pavillion, Walking trail to 1st Ave
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Basketball Court, Bathrooms, Walking trail to 1st Ave
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Basketball Court, Splash Pad, Park Pavillion, Bathrooms, Walking trail to 1st Ave
Basketball Court, Bathrooms, Walking trail to 1st Ave
Splash Pad, Park Pavillion, Walking trail to 1st Ave
Basketball Court, Bathrooms, Walking trail to 1st Ave
Basketball Court, Bathrooms, Walking trail to 1st Ave
Basketball Court, Bathrooms, Walking trail to 1st Ave
Park Pavillion, Bathrooms, Walking trail to 1st Ave
Disc Golf, Park Pavillion, Bathrooms
Bathrooms
Splash Pad, Bathrooms, Walking trail to 1st Ave
Swings for Older Kids, Park Pavillion, Bathrooms
Park Pavillion, Bathrooms, Walking trail to 1st Ave
Splash Pad, Bathrooms, Walking trail to 1st Ave
Park Pavillion, Bathrooms, Walking trail to 1st Ave

OTHER PARK AMENITIES

swings for older kids/ merry go round / walking trail
Softball field
Benches
Seating for parents

Parking area

Water fountains

Really need basketball courts for the older kids

Baseball field or backstop

Baseball

Soccer and baseball field

Walking trail around the park border. I answered this above but a paved trail that connects to 1st ave for children to bike should be high priority

Benches to sit & lighting for when dusk hits

Benches

I would take my grandchildren there more if I had a place to sit

Squishy floor

Vehicle parking

Drinking fountains/shade

Garbage cans, benches, drinking fountain

Baseball field

Soft surface playground accessible to every child, like the one in Dubuque. Funding is available.

Speed bumps to slow traffic

Water fountain

Trash cans, parking, little soccer or baseball field, drinking fountain,

Tennis court, park benches

Small pavilion only-similar to the dog park.

A walking trail to connect to the one on Main Street would be amazing!

Parking

More sports options where the neighborhood kids can gather - basketball hoops, baseball field, volleyball nets, soccer goals

Swings that are for babies & young/older children & accessible to all abilities. Shaded structures- ex fabric shades supported by poles etc. some seating areas that have low maintenance.

Parking lot

Actual place to park

Walking trail, wiffleball field, basketball hoops seal coat road into park and create diagnosed parking areas,

Walking path and a paved road showing where the park is

Baseball field

Paved path for biking/scooter/rollerblading or Hockey Rink for winter use

Volleyball courts, soccer goals, basketball

Sand volleyball court

More shade trees

Wiffelball area with bat,balls and 4 rubber bases provided and glazed concrete corn hole game as in platteville Wisconsin park

basketball and a trail

Pak pavilion and dusk golf would also be nice

Pickleball courts

Bathroom

Skateboarding park

Park Pavilion

AGE GROUP PRIORITY

Toddlers	49
Children 5-12	78
Teens	31
Adults	22
Senior Citizens	12

Future Ideas

Full Park with activities for all ages

I would like to see a picnic pavillion

Community events, splash pad

Kids. Pavilion with bathrooms, ADA compatible.

Splash pad

Area for older kids, teenagers, to hang out, play basketball, volleyball, soccer, pickleball.

We already have several areas for toddlers and kids to utilize.

Meeting place for kids 8-14 with activities for them like basketball and baseball

I would like to see it used for recreational activities. Ball fields, courts, walking areas, splash pad

For small gatherings or birthday parties

Family use for all ages

Family area

For the entire community. Splash pad!!!

It'd be great to have this as an option similar to the New City Park with a pavilion and basketball courts. A splash pad would be an awesome addition and would possibly generate more interest from the whole city and not just the Oak Hill neighborhood!

Family picnic areas, playground, building with bathrooms for community use, half pipe for skateboards, area for senior citizens to meet and exercise, splash pad with seating for caregivers, basketball courts, tennis courts, essentially make it all inclusive and vibrant in the community. Seek Grants for different parts and play trees from programs that offer them. A park should be for everyone to comfortably use.

A place to have gatherings and parties

The park should be accessible to all by way of walking/biking trails. Very isolated from community currently.

I think a walking trail would make this more accessible for the rest of the community.

Add more shade and it would a great gathering place for parties and events

Parking areas, Pavillion for gatherings, more seating, water fountain

Add park benches, bathrooms

More baseball options.

More sports activities for kids to get together and play

Community park all ages. Possible community garden - veg and flowers

I would like to see the park used for older kids through adults/seniors.

The most numerous group of kids is 12 and there is no basketball or volleyball even though Taft off

We need more things for our middle school age kids to do in this town.

A place for young adults to meet and greet. Cascade has nothing for young adults. It is great for yo

I feel this was a waste of tax payers money and no further expenses should go into it

Skateboarding park would be great for the many kids that are learning to skateboard in our area..

For all ages of people

Would like to see amenities that target multiple age ranges; splash pad, bike trail, walking trail.

Music events

FUNDING

City of Cascade – Tax Dollars

Park Board

Grants

Fundraisers

Donations

Park Fee

CONCERNS

Safety

No sidewalk from 1st Avenue

Parking area

No bathrooms or pavilion/shade

Nothing for age group 8-16

Accessibility

Water

Funding to be used on all parks

Lights

Noise late at night

Lack of plan, vision and timeline

Identify Park entrance

Shade

A street and parking lots, water, restrooms, lights and electricity, sidewalks, would like walking trail around the park, police protection

Nothing for tweens and not an easy way to get there for their friends without a parent driver so they all sit on video games. we live there and our kids are 12 and want to play sports with friends but no place to play basketball without fast drivers and balls rolling into the street.

Not enough for middle age kids to do here.

I haven't heard much about it.

It is a waste of the cities tax revenue

Don't have any concerns. It'll be a great place for our kids to hang out.

That it will be left undone as an abandoned vision.

The ability to sustain itself

BUDGET WORKSHEET
CALENDAR 11/2025, FISCAL 5/2026

ACCOUNT NUMBER ACCOUNT TITLE	2 YRS AGO EXP	LYR EXPENSE	CURRENT BUDGET	EXPENDED YTD	NEW BUDGET
001-430-4310 PAVILION RENTAL	2,000.00	1,450.00	2,000.00	298.00	<u>1500</u>
001-430-4311 PAVILION DEPOSIT	1,100.00	550.00	1,000.00	150.00	<u>1000</u>
001-430-4440 STATE GRANTS	.00	.00	.00	.00	<u> </u>
001-430-4700 DONATIONS - PARK	75,264.22	4,200.00	500.00	12,644.00	<u>8000</u>
	-----	-----	-----	-----	
PARKS TOTAL	78,364.22	6,200.00	3,500.00	13,092.00	<u> </u>
	-----	-----	-----	-----	
GENERAL TOTAL	78,364.22	6,200.00	3,500.00	13,092.00	<u> </u>
	=====	=====	=====	=====	
Report Total	78,364.22	6,200.00	3,500.00	13,092.00	<u> </u>
	=====	=====	=====	=====	

BUDGET WORKSHEET

CALENDAR 11/2025, FISCAL 5/2026

ACCOUNT NUMBER ACCOUNT TITLE	2 YRS AGO EXP	LYR EXPENSE	CURRENT BUDGET	EXPENDED YTD	NEW BUDGET
001-430-6010 SALARIES	.00	.00	.00	.00	<u> </u>
001-430-6020 WAGES - PART TIME	.00	.00	.00	.00	<u> </u>
001-430-6040 WAGES - OVERTIME	.00	.00	.00	.00	<u> </u>
001-430-6050 BOARD MEMBERS COMPENSATION	705.00	615.00	900.00	.00	<u>900</u>
001-430-6110 FICA/MEDICARE <i>001 430 6120 Medicare</i>	53.94	47.06	70.00	.00	<i>FICA 56</i> <i>Medicare 13</i> <u> </u>
001-430-6130 IPERS	.00	8.17	.00	.00	<u>109</u>
001-430-6131 CA PENSION	.00	.00	.00	.00	<u> </u>
001-430-6150 GROUP INSURANCE	.00	.00	.00	.00	<u> </u>
001-430-6160 WORKERS' COMPENSATION	179.50	175.53	.00	.00	<u>175</u>
001-430-6310 BUILDING REPAIR/MAINT	8,421.45	2,400.00	10,000.00	1,500.00	<u> </u>
001-430-6320 PARKS/EQUIP-REPAIR/MAINT	1,004.35	890.92	4,000.00	1,525.97	<u> </u>
001-430-6331 FUEL	1,769.20	2,018.70	2,200.00	948.12	<u>2200</u>
001-430-6360 PAVILION DEPOSIT REFUND	1,537.50	987.50	1,700.00	825.00	<u> </u>
001-430-6371 UTILITIES	3,359.42	3,145.99	3,300.00	1,249.87	<i>Dak Hills AK lights ?</i> <u>4000</u>
001-430-6373 TELEPHONE/INTERNET	.00	.00	.00	.00	<u> </u>
001-430-6408 INSURANCE-GENERAL	2,999.54	8,508.86	5,000.00	.00	<u>8900</u>
001-430-6425 DONATIONS - PARK	.00	.00	.00	.00	<u> </u>

BUDGET WORKSHEET

CALENDAR 11/2025, FISCAL 5/2026

ACCOUNT NUMBER ACCOUNT TITLE	2 YRS AGO EXP	LYR EXPENSE	CURRENT BUDGET	EXPENDED YTD	NEW BUDGET
<i>Complete cameras \$800/yr. + Portable restrooms 1500</i> <i>behind lawn 600</i>					
001-430-6490 PROFESSIONAL FEES	4,107.50	3,597.50	2,200.00	2,672.46	<u>4000</u>
001-430-6507 MISC OPERATING SUPPLIES	4,834.97	6,436.29	1,000.00	2,144.07	<u>6500</u>
001-430-6701 PARK IMPROVEMENTS	118,639.85	35,375.21	25,000.00 <i>55000 amendment</i>	16,534.62	_____
001-430-6727 CAPITAL EQUIPMENT	43.40	25,290.97	5,000.00	<i>wrong dept s/b pool</i> <u>37,690.00</u>	_____
	-----	-----	-----	70	
PARKS TOTAL	147,568.82	89,497.70	60,370.00	65,090.11	_____
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GENERAL TOTAL	147,568.82	89,497.70	60,370.00	65,090.11	_____
	=====	=====	=====	=====	
Report Total	147,568.82	89,497.70	60,370.00	65,090.11	_____
	=====	=====	=====	=====	

BUDGET WORKSHEET

CALENDAR 11/2025, FISCAL 5/2026

ACCOUNT NUMBER ACCOUNT TITLE	2 YRS AGO EXP	LYR EXPENSE	CURRENT BUDGET	EXPENDED YTD	NEW BUDGET
001-460-4560 SALES TAXES COLLECTED	.00	.00	.00	.00	<u> </u>
001-460-4575 SWIMMING LESSONS	36,315.00	29,178.88	38,000.00	800.00	<u>37000</u>
001-460-4580 SWIMMING POOL CONCESSIONS	20,720.49	20,045.47	20,000.00	11,886.90	<u>20000</u>
001-460-4590 SWIMMING POOL ADMISSIONS	62,853.90	22,900.58	3,000.00	13,115.39	<u>22000</u>
001-460-4595 POOL PASS	.00	40,163.06	60,000.00	895.00	<u>40000</u>
001-460-4710 REIMBURSEMENTS	236.00	56.00	500.00	.00	<u>200</u>
001-460-4799 MISCELLANEOUS REVENUES	850.00	1,388.00	500.00	10.00	<u>1000</u>
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SWIMMING POOL TOTAL	120,975.39	113,731.99	122,000.00	26,707.29	<u> </u>
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GENERAL TOTAL	120,975.39	113,731.99	122,000.00	26,707.29	<u> </u>
	=====	=====	=====	=====	
Report Total	120,975.39	113,731.99	122,000.00	26,707.29	<u> </u>
	=====	=====	=====	=====	

*pool parties
misc*

BUDGET WORKSHEET

CALENDAR 11/2025, FISCAL 5/2026

ACCOUNT NUMBER ACCOUNT TITLE	2 YRS AGO EXP	LYR EXPENSE	CURRENT BUDGET	EXPENDED YTD	NEW BUDGET
001-460-6010 SALARIES	90,673.31	87,188.80	92,000.00	50,543.53	? <u>90000</u>
001-460-6020 WAGES - PART TIME	407.81	.00	.00	.00	_____
001-460-6040 WAGES - OVERTIME	.00	260.65	.00	102.00	<u>200</u>
001-460-6110 FICA/MEDICARE — 001 460 6120	6,967.75	6,689.93	7,038.00	3,874.42	<u>5592</u> <u>1308</u>
001-460-6130 IPERS	.00	.00	.00	.00	_____
001-460-6131 CA PENSION	.00	.00	.00	.00	_____
001-460-6150 GROUP INSURANCE	.00	.00	.00	.00	_____
001-460-6160 WORKERS' COMPENSATION	1,822.45	2,000.26	2,000.00	.00	<u>2000</u>
001-460-6240 TRAVEL TRAINING & CONFERENCE	4,638.64	2,545.00	4,000.00	4,861.60	lot of questions had to get certified recertified <u>3000</u>
001-460-6310 REPAIR & MAINT. OF BUILDINGS	2,247.51	415.29	1,500.00	1,115.65	? _____
001-460-6331 FUEL	.00	.00	.00	.00	I asked the guys _____
001-460-6371 UTILITIES	5,576.92	5,891.33	5,800.00	5,024.27	<u>6000</u>
001-460-6373 TELEPHONE/INTERNET	183.25	198.62	200.00	108.42	<u>200</u>
001-460-6402 ADVERTISING AND PUBLICATIONS	.00	.00	206.00	.00	_____
001-460-6408 INSURANCE-GENERAL	12,642.23	18,253.68	18,000.00	.00	<u>19000</u>
001-460-6418 SALES TAX	.00	.00	.00	.00	_____
001-460-6428 SWIM TEAM	.00	.00	.00	.00	_____

ACCOUNT NUMBER ACCOUNT TITLE	2 YRS AGO EXP	LYR EXPENSE	CURRENT BUDGET	EXPENDED YTD	NEW BUDGET
001-460-6458 MISC EXPENSE	630.00	1,730.94	1,000.00	650.00	<u>1500</u>
001-460-6490 PROFESSIONAL FEES	800.20	598.63	700.00	771.50	_____
001-460-6507 MIS OPERATING SUPPLIES	19,077.90	13,967.80	15,000.00	7,559.17	<u>15000</u>
001-460-6514 POOL CONCESSIONS	11,721.95	14,275.31	12,000.00	5,391.10	<u>12000</u>
001-460-6727 CAPITAL EQUIPMENT	.00	1,235.00	40,000.00	.00	_____
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SWIMMING POOL TOTAL	157,389.92	155,251.24	199,444.00	80,001.66	_____
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GENERAL TOTAL	157,389.92	155,251.24	199,444.00	80,001.66	_____
	=====	=====	=====	=====	
Report Total	157,389.92	155,251.24	199,444.00	80,001.66	_____
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