

CITY OF CASCADE, IOWA
CITY COUNCIL MEETING AGENDA & PUBLIC NOTICE

Monday, April 13, 2026, 6:00 P.M.
CITY HALL, 320 1ST AVE WEST

NOTICE: Notice is hereby given that the Cascade City Council will hold a meeting at 6:00 PM on Monday, April 13, 2026 at City Hall. Any visually or hearing-impaired person with special accessibility needs should contact the City Clerk at 563-852-3114.

Meetings are live streamed at www.cityofcascade.org and Facebook Live

1. **Call to Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Approve Agenda**
5. **Public Comment (Limit 3 minutes per person-Agenda Items and Local Government Issues)**
6. **Consent Agenda – Review and approve the following:**
 1. **City Council Minutes 3/23/26**
 2. **Cascade Park Board Minutes 4/6/26**
 3. **Cascade Public Library Minutes 4/7/26**
 4. **Cascade Economic Development Corporation Minutes 03/18/26**
 5. **Liquor License Renewal for American Legion Post 528**
 6. **April 13, 2026 Claims**
7. **Open Public Hearing – Fiscal Year 2027 Budget**
8. **Close Public Hearing**
9. **Consideration to Approve Resolution #22-26 – Resolution Adopting the City of Cascade’s FY27 Operating Budget Which Begins July 1, 2026 and Ends June 30, 2027**
10. **Consideration to Approve Resolution #20-26 – Resolution To Adjust The May 25, 2026 City Council Meeting Date Due to The Memorial Day Holiday**
11. **Stewardship Week Proclamation April 26-May 3, 2026**
12. **Consideration to Approve Resolution #21-26 – Resolution Approving A Home Occupation For Midwest Gun Doctors**
13. **Consideration to Approve Resolution #23-26 – Resolution Expressing Support For The Cascade Beechnut Single Family Housing Development and Application For Iowa Economic Development Workforce Housing Tax Credit**
14. **Consideration to Approve Resolution #25-26 – Resolution Approving the Hire of Brett Lux As A Seasonal Public Works Employee For The City of Cascade, Iowa**
15. **Discussion On Advertising For the Third Full-Time Police Officer**

- 16. Consideration to Approve Ordinance #01-26 – An Ordinance Amending the Code of Ordinances of the City of Cascade, Iowa, By Amending Chapter 6-2 Utilities- Sanitary Sewer Systems Specifically 6-2-4 Building Sewer and Connections (*Second Reading*)**
- 17. Consideration to Approve Ordinance #02-26 – An Ordinance Amending Title III, Chapter 14 Emergency Medical Services of the Code of Ordinances of the City of Cascade, Iowa (*First Reading*)**
- 18. Consideration to Approve – Resolution #12-26 – Resolution Approving Entering Into A Contract with Wellmark Insurance For Ambulance Insurance Payments (tabled)**
- 19. Discussion on the Request From CEDC and Allocated Funds in FY26 (tabled)**
- 20. Reports – Police Chief and City Administrator**
- 21. Adjournment**

March 23, 2026
City Council Meeting Minutes

The March 23, 2026 Regular City Council meeting was called to order at 6:00PM by Mayor Steve Knepper. The Pledge of Allegiance was recited. Delaney, Gehl, Hosch, and Recker answered roll call. Weber excused.

Motion Hosch, second Recker to approve the agenda. Five Ayes. Motion carried.

Ken McDermott and members of the community approached council regarding a concern of a potential business being established in Industrial Park. Mayor and council recommended a public forum be held with Cascade Economic Development, the Community, and Council Members present.

Motion Delaney, second Recker to approve the consent agenda items: City Council Minutes 3/9/26 and Council Work Session Minutes 3/16/26, Cascade Zoning Board of Adjustment Minutes 3/19/26, Cascade Planning & Zoning Commission Minutes 3/19/26, Jones County Economic Development Meeting Minutes 2/24/26, Cascade Municipal Utilities Board Minutes 3/11/26, Cascade Economic Development Corporation Minutes 2/18/26, VISA Invoice \$3,160.06, March 23, 2026 Claims. Four Ayes. Motion carried.

Motion Delaney, second Hosch to enter Public Hearing on Notice of Violation of Animal Control Ordinance Section 4-1-9 – Renee Coyle, 518 2nd Ave SW – Keeping A Vicious Animal at 6:24pm. Roll call vote. All ayes. Motion carried.

Officer Hunt recommended the council deem the animal vicious.

Motion Gehl, second Delaney to close Public Hearing at 6:27pm. Roll call vote. All ayes. Motion carried.

Motion Gehl, second Delaney to deem the animal at 518 2nd Ave SW as vicious. Roll call vote. All ayes. Motion carried.

Motion Gehl, second Delaney to enter Public Hearing on Notice of Violation of Animal Control Ordinance Section 4-1-9 – Benjamin D. Wheeler, 510 Cleveland St. SW – Keeping A Vicious Animal at 6:29pm. Roll call vote. All ayes. Motion carried.

Officer Hunt recommended the council deem the animal vicious.

Motion Gehl, second Delaney to close Public Hearing at 6:31pm. Roll call vote. All ayes. Motion carried.

Motion Gehl, second Recker to deem the animal at 510 Cleveland St. SW as vicious. Roll call vote. All ayes. Motion carried.

Motion Delaney, second Gehl to approve Resolution #17-26 – Resolution Approving and Confirming Preliminary Plans, Specifications, Form of Contract and Estimate of Cost for the 3rd

Avenue SW & Hayes Street SW Reconstruction Project and Authorize Invitations to Bid. Roll call vote. All ayes. Motion carried.

Motion Delaney, second Recker to approve Resolution #18-26 – Resolution Setting A Public Hearing Date for April 27, 2026 To Approve Final Plans for the 3rd Avenue SW & Hayes Street SW Reconstruction Project and Consider Bids. Roll call vote. All ayes. Motion carried.

Motion Delaney, second Gehl to approve Resolution #19-26 – Resolution Approving the Purchase of A 2026 John Deere 524P Wheel Loader for the City of Cascade, Iowa. Roll call vote. All ayes. Motion carried.

Motion Gehl, second Delaney to offer \$7,500 per home for Residential Incentive for Possible Workforce Housing Project using Local Option Sales Tax. Roll call vote. Recker, Nay. Hosch, Nay. Gehl, Aye. Delaney, Aye. Motion dies.

Motion Delaney, second Gehl to offer \$5,000 per home for Residential Incentive for Possible Workforce Housing Project using Local Option Sales Tax. Roll call vote. All ayes. Motion carried.

Motion Gehl, second Delaney to approve Resolution #16-26 – Resolution Approving a Quote to Overlay Part of the Parking Lot at the Cascade Community Park for the City of Cascade, Iowa. Roll call vote. All ayes. Motion carried.

Motion Hosch, second Delaney to approve Resolution #14-26 – Resolution Setting Public Hearing Date for April 13, 2026 to Approve the FY 2027 Annual Budget. Roll call vote. All ayes. Motion carried.

Motion Gehl, second Delaney to approve Resolution #15-26 – Resolution Endorsing An Application For An All-Star Community Award. Roll call vote. All ayes. Motion carried.

Motion Gehl, second Recker to approve Ordinance #01-26 – An Ordinance Amending the Code of Ordinances of the City of Cascade, Iowa, By Amending Chapter 6-2 Utilities- Sanitary Sewer Systems Specifically 6-2-4 Building Sewer and Connections (First Reading). Roll call vote. All ayes. Motion carried.

Police Chief and City Administrator provided updates to council and staff.

Motion Delaney, second Hosch to adjourn at 7:15pm. All Ayes.

Park Board Meeting Minutes

April 6, 2026

The April 6, 2026, Cascade Park Board meeting was called to order by Chairman Rausch at 5:00 p.m. at the Cascade City Hall with Rausch, Orr, McLees and Hailey Rausch answering roll. Manternach arrived late.

Motion Hailey, second Orr to approve the agenda – all ayes, motion carried.

Public Comment: None

Motion Orr, second Hailey to approve the meeting minutes from February 2, 2026 - all ayes, motion carried.

Motion Hailey, second McLees to approve the January and February 2026 financial reports – all ayes, motion carried.

Bill McCarthy was present to discuss the species of trees to be planted around the pickleball courts in Oak Hill Park. There will be 30 White Pine trees and 30 Norway Spruce trees. There will be two rows of trees around the North and West perimeter of the courts. These will be planted as part of Cascade Cougar Day on April 22nd. Motion Hailey, second McLees to purchase these 60 trees from Kelly Tree Farm and the expense come out of the Park Improvement expense line – all ayes, motion carried.

A pickleball player would like to donate an AED at the pickleball courts. The total cost of the exterior AED is \$3,358. She can pay \$2,399, leaving \$959. Motion Hailey, second Orr to contribute \$959 to the purchase of an exterior AED and that in June we consider purchasing one for the Cascade Community Park and Riverview Park – all ayes, motion carried.

The City Administrator provided a report to the board. Included in the report is the following: the fence at the pickleball courts sustained damage during the high windstorms. D&N will be straightening the posts and adding 7 plated line posts. CMU is continuing the electric upgrade project at the Cascade Community Park. It is going well. We will be adding more pea rock to the Cascade Community Park and wood chips to the Oak Hill Park. We have hired the pool staff for this summer. The co-managers are Zoey Kleitsch and Carly Manternach. We had 7 people who wanted to be shift managers, as well as guards. They will only receive shift manager pay when they work as shift managers.

Motion McLees, second Orr to adjourn the Park Board meeting at 5:54 p.m. – all ayes, motion carried.

Respectfully submitted by
Deanna McCusker, City Administrator

Cascade Public Library Board of Trustees Minutes

Tuesday, April 7, 2026 (4:30pm)

Cascade Public Library Conference Room

108 2nd Avenue SW, Cascade Iowa

Present: Balster, Kane, Brindle, Knief, Gleason, Funke

1. Call to Order: Balster called the meeting to order at 4:34 pm.
2. Approval of the Agenda: Funke motioned to approve the agenda. Gleason seconded. All approved.
3. Approval of the Minutes of the March 3, 2026 library board meeting: Brindle moved to approve, Knief seconded. All approved.
4. Public Comment: None
5. Budget Reports were reviewed.
6. Bills: Funke moved to pay the bills; Brindle seconded; all approved.
7. Personnel Policy: Gleason made a motion to approve the revised Personnel Policy. Brindle seconded. All approved.
8. Approval to advertise for and interview temporary summer/seasonal library assistant. Brindle made a motion, Funke seconded. All approved.
9. Circulation Statistics: Almost hit 5,000!
10. Facility Updates: Still waiting on Mother Nature to cooperate to get the drywall repatched & painted. Previously purchased wall bumpers can be put up in community room since they are not refundable. Camera is up in silo. Will try to get engineer company to pay to fix book drop drive so it is more easily accessible.
11. Friends of the Library update: Next meeting is May 12 at 5:30 pm.
12. Programming/Upcoming Events/Librarians Calendar: Trying different approach with Book Club.
13. Tool Library Donation Update: Got quote from Lumbar Yard on tool list. Will try to get community input on bigger items they would like to see added/will use.
14. Closed Saturday, May 23, 2026 for Memorial Day? Unanimously agreed to close this day.
15. Summer Reading: Summer reading donations are coming in. Summer reading programs are set.
16. Other: Kane looking to start a seed library for 2027.
17. Next meeting: Tuesday, May 5, 2026 at 4:30pm.
18. Adjournment: Funke moved to adjourn, Gleason seconded. All approved.

Respectfully submitted,
Bret Funke, Cascade Public Library Board Secretary

MINUTES – CASCADE ECONOMIC DEVELOPMENT CORPORATION

DATE: March 18, 2026

TIME: 12:00 P.M.

PLACE: Cascade Library

MEMBERS PRESENT: Ken McDermott, Tara Williams, Bill Hosch, Nicki Leytem, Brad Ludwig, Chris Summerall, Jesse Meyer

STAFF PRESENT: Matt Specht, Holly McPherson

OTHERS PRESENT: Christie Remley, Nic Hockenberry

CALL TO ORDER

President McDermott called the meeting to order at 12:03 P.M.

APPROVAL OF MINUTES

Motion by Meyer, second by Leytem to approve the Minutes of the February 18, 2026, meeting.
Motion approved unanimously.

TREASURER'S REPORT

McDermott discussed the treasurers report.

Outstanding bills:

- ECIA Contract payment in the amount of \$1,666

Income

- Interest \$280.00

Motion by Ludwig, second by Meyer to approve the treasurer's report. The motion passed unanimously.

GDDC UPDATE

Nic Hockenberry introduced himself to the group. He will be the new GDDC representative. Discussion on a regional marketing effect and TIF legislation.

JONES COUNTY ED UPDATE

Not present

CHAMBER UPDATE/REPORT

Annual dinner is March 18. Sips and tips are coming back this spring.

MAQUOKETA VALLEY REC

Remley discussed the REC day on the hill. Tree and vegetation trimming is ongoing.

SCHOOL UPDATE/REPORT

Not present.

CITY UPDATE/REPORT.

Hosch indicated that the city is currently working on the budget and this should be approved next month.

WEBSITE DISCUSSION

No new update

ECIA UPDATE/REPORT

McPherson discussed the DRA grant and possibilities for an application. McPherson highlighted that the grant should focus on tourism or capacity building.

McPherson discussed available buildings and rentals and will follow up with the appropriate owners.

AVAILABLE LAND & BUILDINGS

No new update

OTHER BUSINESS

McDermott updated the board on discussions with the city regarding Simple Mining. Discussion on when the company would like to do a press release. Discussion of potential lot sale of two acres.

Motion by Meyer, second by Summerall to rent the remaining crop land in the industrial park to current renter for \$1,500. The motion passed unanimously.

ADJOURNMENT

Motion by Leytem, second by Ludwig to adjourn. The motion passed unanimously. The meeting was adjourned at 12:57pm.

Respectfully submitted,

Nick Callahan, Secretary

CLASS "C" RETAIL ALCOHOL LICENSE RENEWAL

Business Information

Name of Legal Entity: AMERICAN LEGION

FEIN: XX-XXX5051

Business Type: Corporation

This business is registered with the Secretary of State.

Business Number of Secretary of State: 55449

Premises Information

Premises DBA: AMERICAN LEGION POST 528

Premises Address: LEGION PARK 301 JACKSON ST. NE CASCADE IA 52033

Premises Type: Veterans Organization

Number of Floors: 1

Control of Premises: Own

Is your premises equipped with at least one adequate, conveniently located indoor or outdoor toilet facility for use by patrons?

Yes

Does your premises conform to all local and state health, fire and building laws and regulations?

Yes

Is your establishment equipped with tables and seats to accommodate a minimum of 25?

Yes

Has the number of floors of the premises changed?

No

Have there been any changes to the premises in the last 12 months? This includes any changes that affect where alcohol is manufactured, stored, sold or consumed, such as adding, deleting, or changing permanent outdoor service areas.

No

Has there been a change in the control of property over the last 12 months? This includes a renewed/updated lease agreement, or changing from a deed to a lease, or a lease to a deed.

No

License Information

Effective Date: 01-May-2026

Length of License Requested: 12MONTH

Privilege(s) Requested

Outdoor Service - Allows the selling/serving of alcoholic beverages by the license/permit in a designated, adjacent outdoor area.

Provided description of the Outdoor Service Area:

Outdoor services for our ball park, receptions at our hall that the American Legion owns

Endorsements

Local Authority: City of Cascade

Dramshop Company: ILLINOIS CASUALTY CO

Ownership Information

Type	Name	ID Type	ID	DOB	Phone	Address	Percentage
Individual	WEBER, MICHAEL	SSN	***-**-4577	19-Aug-19 64		26789 46TH AVE BERNARD IA 52032-9343	0.00
Individual	OTTING, GREG	SSN	***-**-5882	06-Mar-19 53		819 4TH AVE. SW CASCADE IA 52033	0.00
Individual	DONOVAN, WILLIAM	SSN	***-**-6951	24-Oct-19 52		9176TH AVE. SE CASCADE IA 52033	0.00

Criminal History Details

Has anyone listed on the Ownership page been charged or convicted of a felony offense in Iowa or any other state of the United States?

No

Has anyone listed on the Ownership page been convicted of any violation of any state, county, city, federal or foreign law? For traffic violations, only include those that are drug or alcohol related.

No

Criminal Violations

Contact Information

Contact Name: MIKE WEBER

Phone Number: (563) 590-4993

Email Address: mjweber1@bernardtel.com

Address: PO BOX 6 CASCADE IA 52033-0006

Attestation Information

Attestation Name: MICHAEL WEBER

Attestation Date: 22-Feb-2026



Cascade, IA

Expense Approval Report

By Vendor Name

Post Dates 4/14/2026 - 4/14/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 0000000785 - ALLIANT ENERGY					
ALLIANT ENERGY	03.26.26	04/14/2026	Hwy 151 248th Sign	110-2300-6376	42.05
Vendor 0000000785 - ALLIANT ENERGY Total:					42.05
Vendor: 0000000019 - AT&T					
AT&T	April 2026	04/14/2026	Police	001-1100-6373	0.81
AT&T	April 2026	04/14/2026	Fire	001-1500-6373	0.81
AT&T	April 2026	04/14/2026	Library	001-4100-6373	0.40
AT&T	April 2026	04/14/2026	City Hall	001-6500-6373	12.11
AT&T	April 2026	04/14/2026	Sewer	610-8150-6373	0.81
AT&T	March2026	04/14/2026	Police	001-1100-6373	28.00
AT&T	March2026	04/14/2026	Fire	001-1500-6373	0.81
AT&T	March2026	04/14/2026	Library	001-4100-6373	1.81
AT&T	March2026	04/14/2026	City Hall	001-6500-6373	31.22
AT&T	March2026	04/14/2026	Sewer	610-8150-6373	0.81
Vendor 0000000019 - AT&T Total:					77.59
Vendor: 0000000853 - BARNES & NOBLE					
BARNES & NOBLE	4709021	04/14/2026	2 books	001-4100-6502	34.76
BARNES & NOBLE	4719521	04/14/2026	22 books	001-4100-6512	501.98
Vendor 0000000853 - BARNES & NOBLE Total:					536.74
Vendor: 0000000624 - BOOK FARM LLC					
BOOK FARM LLC	REB15494-1	04/14/2026	3 books	001-4100-6502	58.89
Vendor 0000000624 - BOOK FARM LLC Total:					58.89
Vendor: 0000000015 - BOUND TREE MEDICAL LLC					
BOUND TREE MEDICAL LLC	86120098	04/14/2026	EMS Supplies	001-1600-6507	393.24
BOUND TREE MEDICAL LLC	86145308	04/14/2026	EMS Supplies	001-1600-6507	227.98
BOUND TREE MEDICAL LLC	86151660	04/14/2026	EMS Supplies	001-1600-6507	103.75
Vendor 0000000015 - BOUND TREE MEDICAL LLC Total:					724.97
Vendor: 0000000353 - BRODART CO					
BRODART CO	B7151150	04/14/2026	10 books	001-4100-6502	125.26
BRODART CO	B7156735	04/14/2026	10 books	001-4100-6502	126.45
BRODART CO	B7162203	04/14/2026	64 books	001-4100-6502	904.39
BRODART CO	B7167169	04/14/2026	30 books	001-4100-6502	434.34
BRODART CO	B7177784	04/14/2026	11 books	001-4100-6502	162.52
BRODART CO	B7187441	04/14/2026	Summer Reading 25 Books	001-4100-6512	360.91
Vendor 0000000353 - BRODART CO Total:					2,113.87
Vendor: 0000000014 - BROWN SUPPLY CO					
BROWN SUPPLY CO	S105547347.001	04/14/2026	Fire Hydrants for 3rd Ave Proj...	322-2100-6761	17,940.00
Vendor 0000000014 - BROWN SUPPLY CO Total:					17,940.00
Vendor: 0000000018 - CASCADE COMMUNICATIONS CO					
CASCADE COMMUNICATIONS...	March 2026	04/14/2026	Police	001-1100-6373	47.42
CASCADE COMMUNICATIONS...	March 2026	04/14/2026	Fire	001-1500-6373	51.80
CASCADE COMMUNICATIONS...	March 2026	04/14/2026	EMS	001-1600-6373	52.80
CASCADE COMMUNICATIONS...	March 2026	04/14/2026	Library	001-4100-6373	51.00
CASCADE COMMUNICATIONS...	March 2026	04/14/2026	City Hall	001-6500-6373	210.85
CASCADE COMMUNICATIONS...	March 2026	04/14/2026	Water	600-8100-6373	297.57
CASCADE COMMUNICATIONS...	March 2026	04/14/2026	Waste Water	610-8150-6373	144.43
Vendor 0000000018 - CASCADE COMMUNICATIONS CO Total:					855.87
Vendor: 0000000042 - CASCADE LUMBER CO					
CASCADE LUMBER CO	231437	04/14/2026	UPS Charges	600-8100-6508	29.02
CASCADE LUMBER CO	231438	04/14/2026	Brass Coupling	600-8100-6507	18.49
CASCADE LUMBER CO	231518	04/14/2026	Propane	110-2100-6507	5.89
CASCADE LUMBER CO	231554	04/14/2026	Driver Glove	001-2100-6507	7.69

Expense Approval Report

Post Dates: 4/14/2026 - 4/14/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
CASCADE LUMBER CO	231658	04/14/2026	Sealant and Sander drum	610-8150-6507	17.98
CASCADE LUMBER CO	232705	04/14/2026	Coupling & Clamp	001-4300-6507	12.54
CASCADE LUMBER CO	232935	04/14/2026	skidsteer broom	110-2500-6507	100.00
Vendor 000000042 - CASCADE LUMBER CO Total:					191.61

Vendor: 000000017 - CASCADE MUNICIPAL UTILITIES

CASCADE MUNICIPAL UTILITIES	March 2026	04/14/2026	Fire Dept	001-1500-6371	614.04
CASCADE MUNICIPAL UTILITIES	March 2026	04/14/2026	EMS	001-1600-6371	192.18
CASCADE MUNICIPAL UTILITIES	March 2026	04/14/2026	Streets	001-2100-6371	594.43
CASCADE MUNICIPAL UTILITIES	March 2026	04/14/2026	Garbage	001-2900-6490	333.33
CASCADE MUNICIPAL UTILITIES	March 2026	04/14/2026	Library	001-4100-6371	707.90
CASCADE MUNICIPAL UTILITIES	March 2026	04/14/2026	Park	001-4300-6371	132.56
CASCADE MUNICIPAL UTILITIES	March 2026	04/14/2026	Pool	001-4600-6371	12.19
CASCADE MUNICIPAL UTILITIES	March 2026	04/14/2026	City Hall	001-6500-6371	725.93
CASCADE MUNICIPAL UTILITIES	March 2026	04/14/2026	Street Lights	110-2300-6376	600.00
CASCADE MUNICIPAL UTILITIES	March 2026	04/14/2026	Water	600-8100-6371	1,824.98
CASCADE MUNICIPAL UTILITIES	March 2026	04/14/2026	Water	600-8100-6490	333.34
CASCADE MUNICIPAL UTILITIES	March 2026	04/14/2026	Sewer	610-8150-6371	2,995.78
CASCADE MUNICIPAL UTILITIES	March 2026	04/14/2026	Sewer	610-8150-6490	333.33
Vendor 000000017 - CASCADE MUNICIPAL UTILITIES Total:					9,399.99

Vendor: 000000020 - CASCADE PIONEER

CASCADE PIONEER	03262899	04/14/2026	Publication fees	001-6200-6402	246.82
CASCADE PIONEER	03264036	04/14/2026	Publication Fees	001-6200-6402	252.52
CASCADE PIONEER	469460	04/14/2026	Publication fees	001-6200-6402	80.87
Vendor 000000020 - CASCADE PIONEER Total:					580.21

Vendor: 000000805 - CASCADE STORAGE LLC

CASCADE STORAGE LLC	April 2026	04/14/2026	EMS Monthly Bldg Rent	001-1600-6416	1,500.00
Vendor 000000805 - CASCADE STORAGE LLC Total:					1,500.00

Vendor: 000000344 - CENGAGE LEARNING

CENGAGE LEARNING	999102357667	04/14/2026	1 book	001-4100-6502	28.79
CENGAGE LEARNING	999102375252	04/14/2026	10 books	001-4100-6502	241.05
CENGAGE LEARNING	999102406930	04/14/2026	1 book	001-4100-6502	22.39
CENGAGE LEARNING	999102408467	04/14/2026	1 book	001-4100-6502	21.44
CENGAGE LEARNING	999102472596	04/14/2026	1 book	001-4100-6502	32.79
CENGAGE LEARNING	999102472608	04/14/2026	1 book	001-4100-6502	24.69
CENGAGE LEARNING	999102525770	04/14/2026	1 book	001-4100-6502	32.79
CENGAGE LEARNING	999102526277	04/14/2026	1 book	001-4100-6502	26.39
Vendor 000000344 - CENGAGE LEARNING Total:					430.33

Vendor: 000000977 - CENTER POINT LARGE PRINT

CENTER POINT LARGE PRINT	2139452	04/14/2026	2 books	001-4100-6502	50.34
CENTER POINT LARGE PRINT	2198899	04/14/2026	2 books	001-4100-6502	51.54
CENTER POINT LARGE PRINT	2223144	04/14/2026	2 books	001-4100-6502	51.54
CENTER POINT LARGE PRINT	2225174	04/14/2026	1 book	001-4100-6502	27.92
CENTER POINT LARGE PRINT	2229842	04/14/2026	2 books	001-4100-6502	51.54
Vendor 000000977 - CENTER POINT LARGE PRINT Total:					232.88

Vendor: 000000218 - CINDY STOLL

CINDY STOLL	March 2026	04/14/2026	March 2026 Cleaning	001-1600-6310	120.00
CINDY STOLL	March 2026	04/14/2026	March 2026 Cleaning	001-4100-6310	670.00
CINDY STOLL	March 2026	04/14/2026	March 2026 Cleaning	001-6500-6310	120.00
CINDY STOLL	March 2026	04/14/2026	March 2026 Cleaning	001-6500-6310	60.00
CINDY STOLL	March 2026	04/14/2026	March 2026 Cleaning	001-6500-6310	30.00
Vendor 000000218 - CINDY STOLL Total:					1,000.00

Vendor: 000000380 - CINTAS CORPORATION

CINTAS CORPORATION	5328111505	04/14/2026	April 26 Servicing	001-2100-6507	7.53
CINTAS CORPORATION	5328111505	04/14/2026	April 26 Servicing	001-6500-6507	7.53
CINTAS CORPORATION	5328111505	04/14/2026	April 26 Servicing	610-8150-6507	7.53
Vendor 000000380 - CINTAS CORPORATION Total:					22.59

Vendor: 000000230 - CJ COOPER & ASSOCIATES

CJ COOPER & ASSOCIATES	311574	04/14/2026	Annual Clearinghouse Fee	001-2100-6490	20.00
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Expense Approval Report

Post Dates: 4/14/2026 - 4/14/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
CJ COOPER & ASSOCIATES	311574	04/14/2026	Annual Clearinghouse Fee	600-8100-6490	20.00
CJ COOPER & ASSOCIATES	311574	04/14/2026	Annual Clearinghouse Fee	610-8150-6490	20.00
Vendor 0000000230 - CJ COOPER & ASSOCIATES Total:					60.00
Vendor: 0021 - Consumer Reports					
Consumer Reports	2026-2027	04/14/2026	1 year subscription	001-4100-6502	32.10
Vendor 0021 - Consumer Reports Total:					32.10
Vendor: 0000000711 - EAST WEST BOOKS					
EAST WEST BOOKS	ARN2401840	04/14/2026	Summer Reading 8 Books	001-4100-6512	181.88
Vendor 0000000711 - EAST WEST BOOKS Total:					181.88
Vendor: 0000000556 - GASSER FARM & HARDWARE LLC					
GASSER FARM & HARDWARE ...	March 2026	04/14/2026	Tarp for animal cage	001-1100-6507	5.99
GASSER FARM & HARDWARE ...	March 2026	04/14/2026	Super Glue	001-1600-6507	5.99
GASSER FARM & HARDWARE ...	March 2026	04/14/2026	Ratch tie down and pad	001-2100-6507	45.98
GASSER FARM & HARDWARE ...	March 2026	04/14/2026	Picture Hanger, Tie	001-2100-6507	24.28
GASSER FARM & HARDWARE ...	March 2026	04/14/2026	Refrigerant and recharge hose	110-2100-6507	35.98
GASSER FARM & HARDWARE ...	March 2026	04/14/2026	Water	600-8100-6507	40.46
GASSER FARM & HARDWARE ...	March 2026	04/14/2026	Pipe - Sewer	610-8150-6507	22.99
Vendor 0000000556 - GASSER FARM & HARDWARE LLC Total:					181.67
Vendor: 0000000068 - GEHL LAWN SERVICE					
GEHL LAWN SERVICE	03.24.26	04/14/2026	Library Work	001-4100-6310	250.00
Vendor 0000000068 - GEHL LAWN SERVICE Total:					250.00
Vendor: 0000000474 - GORDON FLESCH COMPANY INC					
GORDON FLESCH COMPANY I...	40CC06	04/14/2026	Color Images Over	001-1600-6506	1.05
GORDON FLESCH COMPANY I...	I01088632	04/14/2026	March 2026	001-6200-6506	95.42
Vendor 0000000474 - GORDON FLESCH COMPANY INC Total:					96.47
Vendor: 0000000076 - GRAVEL GRADING & EXCAV LLC					
GRAVEL GRADING & EXCAV LLC	2018	04/14/2026	Water Main Break	600-8100-6491	1,975.00
Vendor 0000000076 - GRAVEL GRADING & EXCAV LLC Total:					1,975.00
Vendor: 0023 - Hank Kohler					
Hank Kohler	03.19.26	04/14/2026	One4Water Presentation	001-4100-6512	125.00
Vendor 0023 - Hank Kohler Total:					125.00
Vendor: 0000000155 - HAWKINS INC					
HAWKINS INC	7365175	04/14/2026	Chlorine Cylinders	600-8100-6507	2,338.18
Vendor 0000000155 - HAWKINS INC Total:					2,338.18
Vendor: 0000000101 - HERB GREEN FORD INC					
HERB GREEN FORD INC	30569	04/14/2026	EMS Ambulance Maintenance	001-1600-6350	648.48
HERB GREEN FORD INC	30650	04/14/2026	Change	001-1100-6332	59.16
HERB GREEN FORD INC	30695	04/14/2026	Change	001-1100-6332	59.16
Vendor 0000000101 - HERB GREEN FORD INC Total:					766.80
Vendor: 0000000717 - HOMETOWN PEST SOLUTIONS					
HOMETOWN PEST SOLUTIONS	10134	04/14/2026	EMS Insects & Mice	001-1600-6310	55.00
Vendor 0000000717 - HOMETOWN PEST SOLUTIONS Total:					55.00
Vendor: 0000000656 - HOOPLA					
HOOPLA	508513266	04/14/2026	167 Digital Items	001-4100-6502	406.23
Vendor 0000000656 - HOOPLA Total:					406.23
Vendor: 0000000043 - IAMU					
IAMU	35215	04/14/2026	ISEP Q2 Safety Training	600-8100-6423	382.00
IAMU	35215	04/14/2026	ISEP Q2 Safety Training	610-8150-6423	382.00
Vendor 0000000043 - IAMU Total:					764.00
Vendor: 0024 - Integrity Sales & Auction LLC					
Integrity Sales & Auction LLC	20751	04/14/2026	Deck Gun	001-6200-6458	500.00
Vendor 0024 - Integrity Sales & Auction LLC Total:					500.00
Vendor: 0000000587 - LOOKOUT BOOKS					
LOOKOUT BOOKS	ARL2301654	04/14/2026	Summer Reading 11 Books	001-4100-6512	249.58
Vendor 0000000587 - LOOKOUT BOOKS Total:					249.58

Expense Approval Report

Post Dates: 4/14/2026 - 4/14/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 0000000814 - MCALEER WATER CONDITIONIN					
MCALEER WATER CONDITION...	04.01.26	04/14/2026	Library Water Sft Rent	001-4100-6507	19.80
Vendor 0000000814 - MCALEER WATER CONDITIONIN Total:					19.80
Vendor: 0000000255 - MCCUSKER DEANNA					
MCCUSKER DEANNA	April 2026	04/14/2026	Cellphone	001-2100-6373	15.00
MCCUSKER DEANNA	April 2026	04/14/2026	Vehicle	001-6200-6507	200.00
MCCUSKER DEANNA	April 2026	04/14/2026	Cellphone	600-8100-6373	15.00
MCCUSKER DEANNA	April 2026	04/14/2026	Cellphone	610-8150-6373	15.00
Vendor 0000000255 - MCCUSKER DEANNA Total:					245.00
Vendor: 0000000030 - MCDERMOTT OIL CO					
MCDERMOTT OIL CO	AMB March 2026	04/14/2026	AMB March 2026 Fuel	001-1600-6331	677.09
MCDERMOTT OIL CO	March 2026	04/14/2026	Police	001-1100-6331	502.31
MCDERMOTT OIL CO	March 2026	04/14/2026	Park	001-1600-6331	27.81
MCDERMOTT OIL CO	March 2026	04/14/2026	Roads	110-2100-6331	404.87
MCDERMOTT OIL CO	March 2026	04/14/2026	Snow	110-2500-6331	325.96
MCDERMOTT OIL CO	March 2026	04/14/2026	Water	600-8100-6331	159.95
MCDERMOTT OIL CO	March 2026	04/14/2026	Sewer	610-8150-6331	222.80
Vendor 0000000030 - MCDERMOTT OIL CO Total:					2,320.79
Vendor: 0000000120 - MELISSA KANE					
MELISSA KANE	03.19.26	04/14/2026	Mileage for Meetings Reimbur...	001-4100-6230	43.50
Vendor 0000000120 - MELISSA KANE Total:					43.50
Vendor: 0000000416 - MIDAMERICA BOOKS					
MIDAMERICA BOOKS	0090861	04/14/2026	Summer Reading 3 Book Sets	001-4100-6512	424.15
Vendor 0000000416 - MIDAMERICA BOOKS Total:					424.15
Vendor: 0000000290 - MODERN MARKETING INC					
MODERN MARKETING INC	MMI167945	04/14/2026	Promo Items	001-1100-6507	224.00
Vendor 0000000290 - MODERN MARKETING INC Total:					224.00
Vendor: 0000000425 - MSA PROFESSIONAL SERVICES					
MSA PROFESSIONAL SERVICES	027662	04/14/2026	3rd Ave SW & Hayes	322-2100-6490	26,816.00
Vendor 0000000425 - MSA PROFESSIONAL SERVICES Total:					26,816.00
Vendor: 0000000583 - OMNIGO SOFTWARE					
OMNIGO SOFTWARE	I-OS024264	04/14/2026	Software License - Police	001-1100-6490	4,076.10
Vendor 0000000583 - OMNIGO SOFTWARE Total:					4,076.10
Vendor: 0000000069 - QUILL CORP					
QUILL CORP	47775346	04/14/2026	Construction Paper	001-4100-6512	58.28
QUILL CORP	47861973	04/14/2026	AA Batteries	001-4100-6506	20.90
QUILL CORP	47894761	04/14/2026	AAA Batteries	001-4100-6506	23.79
QUILL CORP	47913869	04/14/2026	Binder	001-4100-6506	7.36
QUILL CORP	47971350	04/14/2026	TP	001-4100-6506	63.89
Vendor 0000000069 - QUILL CORP Total:					174.22
Vendor: 0000000541 - RHINO INDUSTRIES INC					
RHINO INDUSTRIES INC	4016	04/14/2026	55 gal drum	610-8150-6507	2,088.46
Vendor 0000000541 - RHINO INDUSTRIES INC Total:					2,088.46
Vendor: 0000000105 - SCHOCKEMOEHL LANDSCAPING INC					
SCHOCKEMOEHL LANDSCAPI...	5726	04/14/2026	City Hall Bush Trim	001-6500-6310	50.00
Vendor 0000000105 - SCHOCKEMOEHL LANDSCAPING INC Total:					50.00
Vendor: 0022 - Scholastic Inc.					
Scholastic Inc.	84151597	04/14/2026	Summer Reading 97 Books	001-4100-6512	692.37
Vendor 0022 - Scholastic Inc. Total:					692.37
Vendor: 0000000271 - TEST AMERICA LABORATORIES INC					
TEST AMERICA LABORATORIES..	3100170333	04/14/2026	Waste Water Testing	610-8150-6490	1,582.00
Vendor 0000000271 - TEST AMERICA LABORATORIES INC Total:					1,582.00
Vendor: 0000000125 - TH MEDIA					
TH MEDIA	231066	04/14/2026	Publication Fees	001-6200-6402	15.77
Vendor 0000000125 - TH MEDIA Total:					15.77

Expense Approval Report

Post Dates: 4/14/2026 - 4/14/2026

Vendor Name	Payable Number	Post Date	Description (Item)	Account Number	Amount
Vendor: 0000000623 - TRI-STATE SHRED					
TRI-STATE SHRED	64441	04/14/2026	On-Site Shredding	001-1600-6507	54.95
Vendor 0000000623 - TRI-STATE SHRED Total:					54.95
Vendor: 0000000786 - US CELLULAR					
US CELLULAR	12.31.26	04/14/2026	Final Bill - Old Hotspots	001-4100-6373	59.58
Vendor 0000000786 - US CELLULAR Total:					59.58
Vendor: 0000000478 - WELLMARK BC/BS OF IA					
WELLMARK BC/BS OF IA	260710000477	04/14/2026	Difference and Payroll Transiti..	001-0050-2121	2,411.36
Vendor 0000000478 - WELLMARK BC/BS OF IA Total:					2,411.36
Vendor: 0000000778 - WILLOW LANE EDUCATION					
WILLOW LANE EDUCATION	R667525	04/14/2026	Summer Reading 12 Books	001-4100-6512	282.88
Vendor 0000000778 - WILLOW LANE EDUCATION Total:					282.88
Grand Total:					85,270.43

Report Summary

Fund Summary

Fund	Expense Amount
001 - GENERAL	23,731.77
110 - ROAD USE TAX	1,514.75
322 - STREET IMPROVEMENTS	44,756.00
600 - WATER	7,433.99
610 - SEWER	7,833.92
Grand Total:	85,270.43

Account Summary

Account Number	Account Name	Expense Amount
001-0050-2121	FEDERAL/FICA/MEDICAR...	2,411.36
001-1100-6331	FUEL	502.31
001-1100-6332	VEHICLE/RADIO MAINT...	118.32
001-1100-6373	TELEPHONE/INTERNET	76.23
001-1100-6490	PROFESSIONAL FEES	4,076.10
001-1100-6507	OPER SUPPLIES/MATERI...	229.99
001-1500-6371	UTILITIES	614.04
001-1500-6373	TELEPHONE/INTERNET	53.42
001-1600-6310	BUILDING REPAIR/MAINT	175.00
001-1600-6331	FUEL	704.90
001-1600-6350	REPAIR & MAINT EQUIP...	648.48
001-1600-6371	UTILITIES	192.18
001-1600-6373	TELEPHONE/INTERNET	52.80
001-1600-6416	BUILDING RENT/LEASE	1,500.00
001-1600-6506	OFFICE SUPPLIES	1.05
001-1600-6507	OPER SUPPLIES/MATERI...	785.91
001-2100-6371	UTILITIES	594.43
001-2100-6373	TELEPHONE/INTERNET	15.00
001-2100-6490	PROFESSIONAL FEES	20.00
001-2100-6507	OPERATING SUPPLIES	85.48
001-2900-6490	PROFESSIONAL FEES - C...	333.33
001-4100-6230	TRAVEL TRAINING & CO...	43.50
001-4100-6310	BUILDING REPAIR/MAINT	920.00
001-4100-6371	UTILITIES	707.90
001-4100-6373	TELEPHONE/INTERNET	112.79
001-4100-6502	LIBRARY BOOKS/FILMS/...	2,948.15
001-4100-6506	OFFICE SUPPLIES	115.94
001-4100-6507	MISC OPERATING SUPPL...	19.80
001-4100-6512	PROGRAM MATERIALS	2,877.03
001-4300-6371	UTILITIES	132.56
001-4300-6507	MISC OPERATING SUPPL...	12.54
001-4600-6371	UTILITIES	12.19
001-6200-6402	ADVERTISING AND PUBL...	595.98
001-6200-6458	MISC EXPENSE	500.00
001-6200-6506	OFFICE SUPPLIES	95.42
001-6200-6507	OPERATING SUPPLIES	200.00
001-6500-6310	REPAIR & MAINT. OF BU...	260.00
001-6500-6371	UTILITIES	725.93
001-6500-6373	TELEPHONE/INTERNET	254.18
001-6500-6507	OPER SUPPLIES/MATERI...	7.53
110-2100-6331	FUEL	404.87
110-2100-6507	STREET SUPPLIES	41.87
110-2300-6376	STREET LIGHTING	642.05
110-2500-6331	FUEL	325.96
110-2500-6507	OPER SUPPLIES/MATERI...	100.00
322-2100-6490	PROFESSIONAL FEES	26,816.00
322-2100-6761	STREET IMPROVEMENTS	17,940.00
600-8100-6331	FUEL	159.95

Account Summary

Account Number	Account Name	Expense Amount
600-8100-6371	UTILITIES	1,824.98
600-8100-6373	TELEPHONE/INTERNET	312.57
600-8100-6423	SCHOOL TRAINING SUP...	382.00
600-8100-6490	PROFESSIONAL FEES	353.34
600-8100-6491	CONTRACT LABOR	1,975.00
600-8100-6507	OPER SUPPLIES/MATERI...	2,397.13
600-8100-6508	POSTAGE	29.02
610-8150-6331	FUEL	222.80
610-8150-6371	UTILITIES	2,995.78
610-8150-6373	TELEPHONE/INTERNET	161.05
610-8150-6423	SCHOOL TRAINING SUP...	382.00
610-8150-6490	PROFESSIONAL FEES	1,935.33
610-8150-6507	OPER SUPPLIES/MATERI...	2,136.96
Grand Total:		85,270.43

Project Account Summary

Project Account Key	Expense Amount
None	85,270.43
Grand Total:	85,270.43



April 13, 2026 Agenda

Date: April 10, 2026
To: Mayor, City Council and Staff
RE: FY27 Budget Approval
From: Deanna McCusker, City Administrator

As the budget process wraps up, a public hearing on the FY27 budget is required. We will hold the public hearing and following that Council will approve a resolution adopting the FY27 budget. The budget process is approved by the State and must be done accordingly. The FY27 budget must be approved and submitted to the Department of Management by April 30, 2026.

RESOLUTION #22-26

**ADOPTING THE CITY OF CASCADE'S FY27 OPERATING BUDGET WHICH
BEGINS JULY 1, 2026 AND ENDS JUNE 30, 2027**

WHEREAS, the Cascade City Council has thoroughly examined and projected the City's funds on-hand, revenues, and expenses for the budget year beginning July 1, 2026 and ending June 30, 2027, and prepared a detailed and responsible operating budget for the FY27 fiscal year budget; and,

WHEREAS, the City has published an advance notice of the public hearing as required by law, attached as Exhibit A, on the proposed FY27 budget in the April 1, 2026 edition of the Cascade Pioneer for a April 13, 2026 public hearing at 6:00PM at the Cascade City Hall; and,

WHEREAS, the City also made the proposed FY27 budget available for public examination and review at City Hall prior to the public hearing.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Cascade, Iowa, that the annual budget for the fiscal year beginning July 1, 2026 and ending June 30, 2027, as set forth in the detailed budgeted attached hereto show projected beginning balances, revenues, expenditures, ending balances and appropriating allocations to programs and activities for the FY27 fiscal year, is hereby adopted.

BE IT FURTHER RESOLVED, by the City Council of the City of Cascade, Iowa, that the City Clerk is hereby directed to make the filings required by law and to set up the books in accordance with the summary and details as adopted.

PASSED, APPROVED AND ADOPTED this 13th day of April, 2026.

Steve Knepper, Mayor

ATTEST:

Samie Simon, City Clerk

FISCAL YEAR JULY 1, 2026 - JUNE 30, 2027

ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES

The City of: CASCADE County Name: DUBUQUE COUNTY, JONES

Adopted On: (entered upon adoption) Resolution: (entered upon adoption)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	132,629,541	2b	132,629,541	City Number: 31-286 Last Official Census: 2,386
DEBT SERVICE	3a	143,376,420	3b	143,376,420	
Ag Land	4a	399,392			

Consolidated General Fund Levy Calculation

	CGFL Rate	CGFL Dollars	Non-TIF Taxable w/ G&E	Taxable Growth %
FY 2026 Budget Data	7.63503	933,694	122,290,829	8.45
	Limitation Percentage			
	3			
	CGFL Max Rate	CGFL Max Dollars	Revenue Growth %	
Max Allowed CGFL for FY 2027	7.41265	983,136	5.30	

TAXES LEVIED

Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW		(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	7.41265	Consolidated General Fund		5	983,136	983,136	43	7.41265
		Non-Voted Other Permissible Levies						
384.12(1)	0.95000	Opr & Maint publicly owned Transit		7		0	45	0.00000
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)		11		0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs		14	117,500	117,500	52	0.88593
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.		462		0	465	0.00000
		Voted Other Permissible Levies						
28E.22	1.50000	Unified Law Enforcement		24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)		25	1,100,636	1,100,636		
384.1	3.00375	Ag Land		26	1,200	1,200	63	3.00375
		Total General Fund Tax Levies (25 + 26)		27	1,101,836	1,101,836		Do Not Add
		Special Revenue Levies						
384.6	Amt Nec	Police & Fire Retirement		29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)		30	103,265	103,265		0.77860
Rules	Amt Nec	Other Employee Benefits		31	124,088	124,088		0.93560
		Subtotal Employee Benefit Levy (29,30,31)		32	227,353	227,353	65	1.71420
			Valuation					
386	As Req	With Gas & Elec	Without Gas & Elec					
	SSMID 1 (A)	0 (B)	0	34		0	66	0.00000
	SSMID 2 (A)	0 (B)	0	35		0	67	0.00000
	SSMID 3 (A)	0 (B)	0	36		0	68	0.00000
	SSMID 4 (A)	0 (B)	0	37		0	69	0.00000
	SSMID 5 (A)	0 (B)	0	555		0	565	0.00000
	SSMID 6 (A)	0 (B)	0	556		0	566	0.00000
	SSMID 7 (A)	0 (B)	0	1177		0	1179	0.00000
	SSMID 8 (A)	0 (B)	0	1185		0	1187	0.00000
		Total Special Revenue Levies		39	227,353	227,353		
384.4	Amt Nec	Debt Service Levy 76.10(6)		40	235,960	235,960	70	1.64574
384.7	0.67500	Capital Projects (Capital Improv. Reserve)		41		0	71	0.00000
		Total Property Taxes (27+39+40+41)		42	1,565,149	1,565,149	72	11.65852

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following:
Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

(City Representative)

(Date)

(County Auditor)

(Date)

The City Council will conduct a public hearing on the proposed Fiscal Year City property tax levy as follows:

Meeting Date: 3/23/2026 Meeting Time: 05:30 PM Meeting Location: Cascade City Hall

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After the hearing of the proposed tax levy, the City Council will publish notice and hold a hearing on the proposed city budget.

City Website (if available)
 www.cityofcascade.org

City Telephone Number
 (563) 852-3114

Iowa Department of Management	Current Year Certified Property Tax 2025 - 2026	Budget Year Effective Property Tax 2026 - 2027	Budget Year Proposed Property Tax 2026 - 2027
Taxable Valuations for Non-Debt Service	122,290,829	132,629,541	132,629,541
Consolidated General Fund	933,694	933,694	983,136
Operation & Maintenance of Public Transit	0	0	0
Aviation Authority	0	0	0
Liability, Property & Self Insurance	124,841	124,841	117,500
Support of Local Emergency Mgmt. Comm.	0	0	0
Unified Law Enforcement	0	0	0
Police & Fire Retirement	0	0	0
FICA & IPERS (If at General Fund Limit)	98,935	98,935	103,265
Other Employee Benefits	91,308	91,308	124,088
Capital Projects (Capital Improv. Reserve)	0	0	0
Taxable Value for Debt Service	133,806,080	143,376,420	143,376,420
Debt Service	190,059	190,059	235,960
CITY REGULAR TOTAL PROPERTY TAX	1,438,837	1,438,837	1,563,949
CITY REGULAR TAX RATE	11.63195	10.74112	11.65852
Taxable Value for City Ag Land	413,409	399,392	399,392
Ag Land	1,242	1,242	1,200
CITY AG LAND TAX RATE	3.00375	3.10973	3.00375
Tax Rate Comparison-Current VS. Proposed			
Residential property with an Actual/Assessed Valuation of \$100,000/\$110,000	Current Year Certified 2025/2026	Budget Year Proposed 2026/2027	Percent Change
City Regular Residential	552	571	3.44
Commercial property with an Actual/Assessed Valuation of \$300,000/\$330,000	Current Year Certified 2025/2026	Budget Year Proposed 2026/2027	Percent Change
City Regular Commercial	2,398	2,667	11.22

Note: Actual/Assessed Valuation is multiplied by a Rollback Percentage to get to the Taxable Valuation to calculate Property Taxes. Residential and commercial properties have the same rollback percentage through \$150,000 of actual/assessed valuation.

Reasons for tax increase if proposed exceeds the current:

The reason for the proposed tax increase is due to an increase in employee benefits due to EMS being paid regular salaries, which increases employee benefits and an increase to the employee benefits for the Library staff.

FUND BALANCE

City Name: CASCADE
 Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	TOTAL GOVERNMENT	PROPRIETARY	GRAND TOTAL
Annual Report FY 2025									
Beginning Fund Balance July 1	1	2,190,642	905,706	-38,719	98,957	0	4,412,169	519,681	4,931,850
Actual Revenues Except Beg Balance	2	2,286,172	1,099,687	385,140	447,390	0	7,108,379	6,837,358	13,945,737
Actual Expenditures Except End Balance	3	2,382,325	904,647	186,951	450,642	0	8,070,420	5,059,126	13,129,546
Ending Fund Balance June 30	4	2,094,489	1,100,746	159,470	95,705	0	3,450,128	2,297,913	5,748,041
Re-Estimated FY 2026									
Beginning Fund Balance	5	2,094,489	1,100,746	159,470	95,705	0	3,450,128	2,297,913	5,748,041
Re-Est Revenues	6	2,587,309	1,262,810	305,052	511,004	0	6,191,906	4,705,116	10,897,022
Re-Est Expenditures	7	2,250,498	1,034,172	315,045	502,980	0	4,348,031	4,708,249	9,056,280
Ending Fund Balance	8	2,431,300	1,329,384	149,477	103,729	0	5,294,003	2,294,780	7,588,783
Budget FY 2027									
Beginning Fund Balance	9	2,431,300	1,329,384	149,477	103,729	0	5,294,003	2,294,780	7,588,783
Revenues	10	2,470,058	1,376,759	393,688	451,049	0	4,716,554	5,028,631	9,745,185
Expenditures	11	2,371,686	1,161,412	270,590	554,299	0	5,731,587	5,002,824	10,734,411
Ending Fund Balance	12	2,529,672	1,544,731	272,575	479	0	4,278,970	2,320,587	6,599,557

LOCAL EMC SUPPORT

City Name: **CASCADE**
 Fiscal Year July 1, 2026 - June 30, 2027

As provided in Iowa Code Section 384.12, subsection 22, a city may levy the amount necessary in support of a local Emergency Management Commission. In addition to this individual levy, Emergency Management Commission support may also be included as part of the General Fund Levy. Iowa Code Section 29C.17, subsection 6 states that any support from cities or counties must be separately reported on tax statements issued by the county treasurer. Input the amount of General Fund Levy request to be used for support of an Emergency Management Commission. The total below will reflect the total amount of Emergency Management Commission support provided by the City.

	Request with Utility Replacement	Property Taxes Levied
Portion of General Fund Levy Used for Emerg. Mgmt. Comm.		0
Support of a Local Emerg.Mgmt.Comm.	0	0
TOTAL FOR FY 2027	0	0

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
PUBLIC SAFETY									
Police Department/Crime Prevention	1 282,750							282,750	260,704
Jail	2							0	0
Emergency Management	3 1,000							1,000	712
Flood Control	4 2,000							2,000	0
Fire Department	5 61,521							61,521	276,856
Ambulance	6 228,400							228,400	127,768
Building Inspections	7							0	0
Miscellaneous Protective Services	8							0	0
Animal Control	9							0	0
Other Public Safety	10							0	0
TOTAL (lines 1 - 10)	11 575,671	0				0		575,671	666,040
PUBLIC WORKS									
Roads, Bridges, & Sidewalks	12 213,370	313,134						526,504	373,128
Parking - Meter and Off-Street	13							0	0
Street Lighting	14	13,000						13,000	11,163
Traffic Control and Safety	15							0	0
Snow Removal	16	42,278						42,278	42,054
Highway Engineering	17							0	0
Street Cleaning	18							0	0
Airport (if not Enterprise)	19							0	0
Garbage (if not Enterprise)	20 335,200							335,200	326,004
Other Public Works	21							0	0
TOTAL (lines 12 - 21)	22 548,570	368,412				0		916,982	752,349
HEALTH & SOCIAL SERVICES									
Welfare Assistance	23							0	0
City Hospital	24							0	0
Payments to Private Hospitals	25							0	0
Health Regulation and Inspection	26							0	0
Water, Air, and Mosquito Control	27							0	0
Community Mental Health	28							0	0
Other Health and Social Services	29							0	0
TOTAL (lines 23 - 29)	30 0	0				0		0	0
CULTURE & RECREATION									
Library Services	31 244,606							244,606	181,683
Museum, Band and Theater	32							0	0
Parks	33 98,205							98,205	89,498
Recreation	34							0	0
Cemetery	35							0	0
Community Center, Zoo, & Marina	36 180,644							180,644	155,251
Other Culture and Recreation	37							0	0
TOTAL (lines 31 - 37)	38 523,455	0				0		523,455	426,432

City Name: CASCADE
Fiscal Year July 1, 2025 - June 30, 2026

GOVERNMENT ACTIVITIES CONT.	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
COMMUNITY & ECONOMIC DEVELOPMENT									
Community Beautification	20,000							20,000	270,921
Economic Development	20,000		174,712					194,712	135,951
Housing and Urban Renewal								0	0
Planning & Zoning								0	0
Other Com. & Econ Development								0	0
TIF Rebates								0	0
TOTAL (lines 39 - 44)	40,000	0	174,712			0		214,712	406,872
GENERAL GOVERNMENT									
Mayor, Council, & City Manager	11,241							11,241	10,434
Clerk, Treasurer, & Finance Adm.	205,093	20,000						225,093	171,565
Elections	1,425							1,425	0
Legal Services & City Attorney	10,000							10,000	6,371
City Hall & General Buildings	181,543							181,543	154,808
Tort Liability								0	0
Other General Government								0	0
TOTAL (lines 46 - 52)	409,302	20,000	0	502,980	245,336	0		429,302	343,178
Gov Capital Projects		31,214							
TIF Capital Projects		31,214	0		245,336				0
TOTAL CAPITAL PROJECTS	0	31,214	0		245,336				
TOTAL Governmental Activities Expenditures (lines 11+22+30+38+44+52+53+54)	2,096,998	419,626	174,712	502,980	245,336	0		3,439,652	7,190,654
BUSINESS TYPE ACTIVITIES									
Proprietary: Enterprise & Budgeted ISF									
Water Utility							433,666	433,666	521,890
Sewer Utility							442,791	442,791	418,474
Electric Utility							1,996,936	1,996,936	1,853,798
Gas Utility							1,235,296	1,235,296	1,147,784
Airport								0	0
Landfill/Garbage								0	0
Transit								0	0
Cable TV, Internet & Telephone								0	0
Housing Authority								0	0
Storm Water Utility								0	0
Other Business Type (city hosp., ISF, parking, etc.)								0	0
Enterprise DEBT SERVICE							582,960	582,960	581,580
Enterprise CAPITAL PROJECTS								0	240
Enterprise TIF CAPITAL PROJECTS								0	0
TOTAL BUSINESS TYPE EXPENDITURES (lines 58+73)	2,096,998	419,626	174,712	502,980	245,336	0	4,691,649	4,691,649	4,523,766
Regular Transfers Out	153,500	614,546							1,714,420
Internal TIF Loan Transfers Out			140,333				16,600	784,646	1,364,126
Total ALL Transfers Out	153,500	614,546	140,333	0	0	0	16,600	924,979	1,415,126
Total Expenditures and Other Fin Uses (lines 74+77)	2,250,498	1,034,172	315,045	502,980	245,336	0	4,708,249	9,056,280	13,129,546
Ending Fund Balance June 30	2,431,300	1,329,384	149,477	103,729	1,280,113	0	2,294,780	7,588,783	5,748,041

RE-ESTIMATED REVENUES DETAIL

City Name: CASCADE
Fiscal Year July 1, 2025 - June 30, 2026

REVENUES & OTHER FINANCING SOURCES	GENERAL	SPECIAL REVENUE	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	RE-ESTIMATED 2026	ACTUAL 2025
Taxes Levied on Property	1,059,776	190,242		190,060				1,440,078	1,466,549
Less: Uncollected Property Taxes - Levy Year								0	0
Net Current Property Taxes (line 1 minus line 2)	1,059,776	190,242		190,060	0			1,440,078	1,466,549
Delinquent Property Taxes								0	0
TIF Revenues			305,052					305,052	385,140
Other City Taxes:									
Utility Tax Replacement Excise Taxes								0	0
Utility franchise tax (Iowa Code Chapter 364.2)								0	0
Parimutuel wager tax								0	0
Gaming wager tax								0	0
Mobile Home Taxes								0	0
Hotel/Motel Taxes								0	0
Other Local Option Taxes		400,000						400,000	398,566
Subtotal - Other City Taxes (lines 6 thru 12)	0	400,000		0	0			400,000	398,566
Licenses & Permits	16,400							16,400	12,157
Use of Money & Property	153,870	48,325					21,800	223,995	225,231
Intergovernmental:									
Federal Grants & Reimbursements								0	0
Road Use Taxes		340,100						340,100	338,858
Other State Grants & Reimbursements	308,858	8,709		8,024				325,591	1,637,067
Local Grants & Reimbursements	27,458							27,458	1,048,831
Subtotal - Intergovernmental (lines 16 thru 19)	336,316	348,809	0	8,024	0		0	693,149	3,024,756
Charges for Fees & Service:									
Water Utility							504,000	504,000	529,184
Sewer Utility							925,200	925,200	894,879
Electric Utility							2,008,006	2,008,006	1,871,025
Gas Utility							1,239,510	1,239,510	1,168,369
Parking							0	0	0
Airport							0	0	0
Landfill/Garbage	367,000						367,000	367,000	356,134
Hospital								0	0
Transit								0	0
Cable TV, Internet & Telephone								0	0
Housing Authority								0	0
Storm Water Utility								0	0
Other Fees & Charges for Service	283,700							283,700	247,497
Subtotal - Charges for Service (lines 21 thru 33)	650,700	0	0	0	0	0	4,676,716	5,327,416	5,067,088
Special Assessments								0	0
Miscellaneous	115,555							115,555	1,949,624
Other Financing Sources:									
Regular Operating Transfers In	202,192	275,434		202,587	97,833		6,600	784,646	1,364,126
Internal TIF Loan Transfers In	30,000			110,333				140,333	51,000
Subtotal ALL Operating Transfers In	232,192	275,434	0	312,920	97,833	0	6,600	924,979	1,415,126
Proceeds of Debt (Excluding TIF Internal Borrowing)					1,427,898			1,427,898	0
Proceeds of Capital Asset Sales	22,500							22,500	1,500
Subtotal-Other Financing Sources (lines 36 thru 38)	254,692	275,434	0	312,920	1,525,731	0	6,600	2,375,377	1,416,626
Total Revenues except for beginning fund balance (lines 3, 4, 5, 12, 13, 14, 19, 33, 34, 35, & 39)	2,587,309	1,262,810	305,052	511,004	1,525,731	0	4,705,116	10,897,022	13,945,737
Beginning Fund Balance July 1	2,094,489	1,100,746	159,470	95,705	-282	0	2,297,913	5,748,041	4,931,850
TOTAL REVENUES & BEGIN BALANCE (lines 41+42)	4,681,798	2,363,556	464,522	606,709	1,525,449	0	7,003,029	16,645,063	18,877,587

EXPENDITURES SCHEDULE PAGE 1

City Name: CASCADE
Fiscal Year July 1, 2026 - June 30, 2027

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
PUBLIC SAFETY										
Police Department/Crime Prevention	1 469,295							469,295	282,750	260,704
Fail	2							0	0	0
Emergency Management	3 1,000							1,000	1,000	712
Flood Control	4 2,000							2,000	2,000	0
Fire Department	5 70,785							70,785	61,521	276,856
Ambulance	6 168,109							168,109	228,400	127,768
Building Inspections	7							0	0	0
Miscellaneous Protective Services	8							0	0	0
Animal Control	9							0	0	0
Other Public Safety	10							0	0	0
TOTAL (lines 1 - 10)	11 711,189	0				0		711,189	575,671	666,040
PUBLIC WORKS										
Roads, Bridges, & Sidewalks	12 197,655	384,199						581,854	526,504	373,128
Parking - Meter and Off-Street	13							0	0	0
Street Lighting	14	12,000						12,000	13,000	11,163
Traffic Control and Safety	15 1,000							1,000	0	0
Snow Removal	16	41,808						41,808	42,278	42,054
Highway Engineering	17							0	0	0
Street Cleaning	18							0	0	0
Airport	19							0	0	0
Garbage (if not Enterprise)	20 346,200							346,200	335,200	326,004
Other Public Works	21							0	0	0
TOTAL (lines 12 - 21)	22 543,855	439,007				0		982,862	916,982	752,349
HEALTH & SOCIAL SERVICES										
Welfare Assistance	23							0	0	0
City Hospital	24							0	0	0
Payments to Private Hospitals	25							0	0	0
Health Regulation and Inspection	26							0	0	0
Water, Air, and Mosquito Control	27							0	0	0
Community Mental Health	28							0	0	0
Other Health and Social Services	29							0	0	0
TOTAL (lines 23 - 29)	30 0	0				0		0	0	0
CULTURE & RECREATION										
Library Services	31 271,721							271,721	244,606	181,683
Museum, Band and Theater	32							0	0	0
Parks	33 113,364							113,364	98,205	89,498
Recreation	34							0	0	0
Cemetery	35							0	0	0
Community Center, Zoo, & Marina	36 169,666							169,666	180,644	155,251
Other Culture and Recreation	37							0	0	0
TOTAL (lines 31 - 37)	38 554,751	0				0		554,751	523,455	426,432

City Name: CASCADE
Fiscal Year July 1, 2026 - June 30, 2027

GOVERNMENT ACTIVITIES	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
COMMUNITY & ECONOMIC DEVELOPMENT										
Community Beautification	20,000							20,000	20,000	270,921
Economic Development	20,000							20,000	194,712	135,951
Housing and Urban Renewal								0	0	0
Planning & Zoning								0	0	0
Other Com & Econ Development								0	0	0
TIF Rebates			157,500					157,500	0	0
TOTAL (lines 39 - 44)	40,000	0	157,500			0		197,500	214,712	406,872
GENERAL GOVERNMENT										
Mayor, Council, & City Manager	11,149							11,149	11,241	10,434
Clerk, Treasurer, & Finance Adm.	162,027							162,027	225,093	171,565
Elections								0	1,425	0
Legal Services & City Attorney	10,000							10,000	10,000	6,371
City Hall & General Buildings	165,715							165,715	181,543	154,808
Tort Liability								0	0	0
Other General Government	20,000							20,000	0	0
TOTAL (lines 46 - 52)	348,891	20,000	0	554,299	1,373,600	0		368,891	429,302	343,178
DEBT SERVICE										
Gov Capital Projects					1,373,600			1,373,600	0	0
TIF Capital Projects					1,373,600			1,373,600	276,550	4,145,141
TOTAL CAPITAL PROJECTS	0	0	0	554,299	1,373,600	0		4,743,092	3,439,652	7,190,654
TOTAL Government Activities Expenditures (lines 11+22+30+38+45+53+54+57)	2,198,686	459,007	157,500	554,299	1,373,600	0		4,743,092	3,439,652	7,190,654
BUSINESS TYPE ACTIVITIES										
Proprietary: Enterprise & Budgeted ISF										
Water Utility								532,382	433,666	521,890
Sewer Utility								456,193	442,791	418,474
Electric Utility								2,084,082	1,996,936	1,853,798
Gas Utility								1,275,907	1,235,296	1,147,784
Airport								0	0	0
Landfill/Garbage								0	0	0
Transit								0	0	0
Cable TV, Internet & Telephone								0	0	0
Housing Authority								0	0	0
Storm Water Utility								0	0	0
Other Business Type (city hosp., ISF, parking, etc.)								0	0	0
Enterprise DEBT SERVICE										
Enterprise CAPITAL PROJECTS								582,660	582,960	581,580
Enterprise TIF CAPITAL PROJECTS								0	0	240
TOTAL Business Type Expenditures (lines 59 - 72)								4,931,224	4,691,649	4,523,766
TOTAL ALL EXPENDITURES (lines 58 + 73)	2,198,686	459,007	157,500	554,299	1,373,600	0		9,674,316	8,131,301	11,714,420
Regular Transfers Out	173,000	702,405						71,600	947,005	1,364,126
Internal TIF Loan / Repayment Transfers Out								71,600	140,333	51,000
Total ALL Transfers Out	173,000	702,405						1,060,995	924,979	1,415,126
Total Expenditures & Fund Transfers Out (lines 74+77)	2,371,686	1,161,412	270,590	554,299	1,373,600	0		10,734,411	9,056,280	13,129,546
Ending Fund Balance June 30	2,529,672	1,544,731	272,575	479	-68,487	0		6,599,557	7,588,783	5,748,041

REVENUES DETAIL

City Name: CASCADE
Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF/SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
REVENUES & OTHER FINANCING SOURCES										
Taxes Levied on Property	1 1,101,836	227,353		235,960	0			1,565,149	1,440,078	1,466,549
Less: Uncollected Property Taxes - Levy Year	2							0	0	0
Net Current Property Taxes (line 1 minus line 2)	3 1,101,836	227,353		235,960	0			1,565,149	1,440,078	1,466,549
Delinquent Property Taxes	4							0	0	0
TIF Revenues	5		280,598					280,598	305,052	385,140
Other City Taxes:										
Utility Tax Replacement Excise Taxes	6 0	0		0	0			0	0	0
Utility franchise tax (Iowa Code Chapter 364.2)	7							0	0	0
Parimutuel wager tax	8							0	0	0
Gaming wager tax	9							0	0	0
Mobile Home Taxes	10							0	0	0
Hotel/Motel Taxes	11							0	0	0
Other Local Option Taxes	12	420,000						420,000	400,000	398,566
Subtotal - Other City Taxes (lines 6 thru 12)	13 0	420,000		0	0			420,000	400,000	398,566
Licenses & Permits	14 14,150							14,150	16,400	12,157
Use of Money & Property	15 143,270	51,200					22,200	216,670	223,995	225,231
Intergovernmental:										
Federal Grants & Reimbursements	16							0	0	0
Road Use Taxes	17	342,100						342,100	340,100	338,858
Other State Grants & Reimbursements	18 159,898	10,330		9,839				180,067	325,591	1,637,067
Local Grants & Reimbursements	19 53,609							53,609	21,458	1,048,831
Subtotal - Intergovernmental (lines 16 thru 19)	20 213,507	352,430		9,839	0		0	575,776	693,149	3,024,756
Charges for Fees & Service:										
Water Utility	21						524,700	524,700	504,000	529,184
Sewer Utility	22						959,700	959,700	925,200	894,879
Electric Utility	23						2,086,107	2,086,107	2,008,006	1,871,025
Gas Utility	24						1,287,990	1,287,990	1,239,510	1,168,369
Parking	25							0	0	0
Airport	26							0	0	0
Landfill/Garbage	27								367,000	356,134
Hospital	28							0	0	0
Transit	29							0	0	0
Cable TV, Internet & Telephone	30							0	0	0
Housing Authority	31							0	0	0
Storm Water Utility	32							0	0	0
Other Fees & Charges for Service	33 662,700							662,700	283,700	247,497
Subtotal - Charges for Service (lines 21 thru 33)	34 662,700	0		0	0		4,858,497	5,521,197	5,327,416	5,067,088
Special Assessments	35							0	0	0
Miscellaneous	36 91,550							91,550	115,555	1,949,624
Other Financing Sources:										
Regular Operating Transfers In	37 243,045	325,776		205,250	25,000		147,934	947,005	784,646	1,364,126
Internal TIF Loan Transfers In	38		113,090					113,090	140,333	51,000
Subtotal ALL Operating Transfers In	39 243,045	325,776	113,090	205,250	25,000		147,934	1,060,095	924,979	1,415,126
Proceeds of Debt (Excluding TIF Internal Borrowing)	40							0	1,427,898	0
Proceeds of Capital Asset Sales	41							0	22,500	1,500
Subtotal-Other Financing Sources (lines 38 thru 40)	42 243,045	325,776	113,090	205,250	25,000		147,934	1,060,095	2,375,377	1,416,626
Total Revenues except for beginning fund balance (lines 3, 4, 5, 13, 14, 15, 20, 34, 35, 36, & 41)	43 2,470,058	1,376,759	393,688	451,049	25,000		5,028,631	9,745,185	10,897,022	13,945,737
Beginning Fund Balance July 1	44 2,431,300	1,329,384	149,477	103,729	1,280,113		2,294,780	7,588,783	5,748,041	4,931,850
TOTAL REVENUES & BEGIN BALANCE (lines 42+43)	45 4,901,358	2,706,143	543,165	554,778	1,305,113		7,323,411	17,333,968	16,645,063	18,877,587

ADOPTED BUDGET SUMMARY

City Name: **CASCADE**
 Fiscal Year July 1, 2026 - June 30, 2027

	GENERAL	SPECIAL REVENUES	TIF SPECIAL REVENUES	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT	PROPRIETARY	BUDGET 2027	RE-ESTIMATED 2026	ACTUAL 2025
Revenues & Other Financing Sources										
Taxes Levied on Property	1 1,101,836	227,353		235,960	0	0		1,565,149	1,440,078	1,466,549
Less: Uncollected Property Taxes-Levy Year	2 0	0		0	0	0		0	0	0
Net Current Property Taxes	3 1,101,836	227,353		235,960	0	0		1,565,149	1,440,078	1,466,549
Delinquent Property Taxes	4 0	0		0	0	0		0	0	0
TIF Revenues	5 280,598		280,598	0				280,598	305,052	385,140
Other City Taxes	6 0	420,000		0	0			420,000	400,000	398,566
Licenses & Permits	7 14,150	0		0	0	0		14,150	16,400	12,157
Use of Money and Property	8 143,270	51,200	0	0	0	0	22,200	216,670	223,995	225,231
Intergovernmental	9 213,507	352,430	0	9,839	0	0	0	575,776	693,149	3,024,756
Charges for Fees & Service	10 662,700	0		0	0	0	4,858,497	5,521,197	5,327,416	5,067,088
Special Assessments	11 0	0		0	0	0	0	0	0	0
Miscellaneous	12 91,550	0		0	0	0	0	91,550	115,555	1,949,624
Sub-Total Revenues	13 2,227,013	1,050,983	280,598	245,799	0	0	4,880,697	8,685,090	8,521,645	12,529,111
Other Financing Sources:										
Total Transfers In	14 243,045	325,776	113,090	205,250	25,000	0	147,934	1,060,095	924,979	1,415,126
Proceeds of Debt	15 0	0	0	0	0	0	0	0	1,427,898	0
Proceeds of Capital Asset Sales	16 0	0	0	0	0	0	0	0	22,500	1,500
Total Revenues and Other Sources	17 2,470,058	1,376,759	393,688	451,049	25,000	0	5,028,631	9,745,185	10,897,022	13,945,737
Expenditures & Other Financing Uses										
Public Safety	18 711,189	0		0		0		711,189	575,671	666,040
Public Works	19 543,855	439,007		0		0		982,862	916,982	752,349
Health and Social Services	20 0	0		0		0		0	0	0
Culture and Recreation	21 554,751	0		0		0		554,751	523,455	426,432
Community and Economic Development	22 40,000	0	157,500	0		0		197,500	214,712	406,872
General Government	23 348,891	20,000	0	554,299		0		368,891	429,302	343,178
Debt Service	24 0	0	0	0		0		554,299	502,980	450,642
Capital Projects	25 0	0		0	1,373,600	0		1,373,600	276,550	4,145,141
Total Government Activities Expenditures	26 2,198,686	459,007	157,500	554,299	1,373,600	0		4,743,092	3,439,652	7,190,654
Business Type Proprietary: Enterprise & ISF	27						4,931,224	4,931,224	4,691,649	4,523,766
Total Gov & Bus Type Expenditures	28 2,198,686	459,007	157,500	554,299	1,373,600	0	4,931,224	9,674,316	8,131,301	11,714,420
Total Transfers Out	29 173,000	702,405	113,090	0	0	0	71,600	1,060,095	924,979	1,415,126
Total ALL Expenditures/Fund Transfers Out	30 2,371,686	1,161,412	270,590	554,299	1,373,600	0	5,002,824	10,734,411	9,056,280	13,129,546
Excess Revenues & Other Sources Over	31									
(Under) Expenditures/Transfers Out	32 98,372	215,347	123,098	-103,250	-1,348,600	0	25,807	-989,226	1,840,742	816,191
Beginning Fund Balance July 1	33 2,431,300	1,329,384	149,477	103,729	1,280,113	0	2,294,780	7,588,783	5,748,041	4,931,850
Ending Fund Balance June 30	34 2,529,672	1,544,731	272,575	479	-68,487	0	2,320,587	6,599,557	7,588,783	5,748,041

LONG TERM DEBT SCHEDULE - LT DEBT1

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

Debt Name	Amount of Issue	Type of Debt Obligation	Debt Resolution Number	Principal Due FY	Interest Due FY	Total Obligation Due FY	Bond Reg./ Paying Agent Fees Due FY	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Funds OTHER THAN Current Year Debt Service Taxes	Amount Paid Current Year Debt Service Levy
Sewer Revenue Bond	1 9,121,000	NON-GO	36-16	423,000	90,073	513,073	12,867		525,940	0
2019 Bond (Pool)	2 1,965,000	GO	35-19	130,000	34,650	164,650	600		165,250	0
Water Revenue Refunding Bond 2020	3 602,740	NON-GO	55-20	50,246	5,974	56,220			56,220	0
2024 GO Bond (Library/Hwy 136/Street Sweeper)	4 1,325,000	GO	42-24	110,000	44,470	154,470	600		113,090	41,980
CIPCO (Library)	5 250,000	GO	91-23	23,985	5,703	29,688	1,980			31,668
Dubuque County (Library)	6 200,000	GO	37-24	19,519	1,569	21,088				21,088
2025 Bond (Street Reconstruction)	7 1,420,000	GO	113-25	100,000	80,624	180,624	600		40,000	141,224
	8	-				0				0
	9	-				0				0
	10	-				0				0
	11	-				0				0
	12	-				0				0
	13	-				0				0
	14	-				0				0
	15	-				0				0
	16	-				0				0
	17	-				0				0
	18	-				0				0
	19	-				0				0
	20	-				0				0
	21	-				0				0
	22	-				0				0
	23	-				0				0
	24	-				0				0
	25	-				0				0
	26	-				0				0
	27	-				0				0
	28	-				0				0
	29	-				0				0
	30	-				0				0
TOTALS				856,750	263,063	1,119,813	16,647	0	900,500	235,960

LONG TERM DEBT SCHEDULE - GRAND TOTALS

GENERAL OBLIGATION BONDS, TIF BONDS, REVENUE BONDS, LOANS, LEASE-PURCHASE PAYMENTS

	Principal Due FY 2027	Interest Due FY 2027	Total Obligation Due FY 2027	Bond Reg./ Paying Agent Fees Due FY 2027	Reductions due to Refinancing or Prepayment of Certified Debt	Paid from Sources OTHER THAN Budget Year Debt Service Levy	Amount Paid Budget Year Debt Service Levy
GO - TOTAL	383,504	167,016	550,520	3,780	0	318,340	235,960
NON GO - TOTAL	473,246	96,047	569,293	12,867	0	582,160	0
GRAND - TOTAL	856,750	263,063	1,119,813	16,647	0	900,500	235,960

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
 Fiscal Year July 1, 2026 - June 30, 2027

City of: CASCADE

The City Council will conduct a public hearing on the proposed Budget at: City Hall Meeting Date: 4/13/2026 Meeting Time: 06:00 PM
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.
 City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.	
The estimated Total tax levy rate per \$1000 valuation on regular property	11.65852
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number (563) 852-3114	City Clerk/Finance Officer's NAME Deanna McCusker
--------------------------------	--

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,565,149	1,440,078	1,466,549
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,565,149	1,440,078	1,466,549
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	280,598	305,052	385,140
Other City Taxes	6	420,000	400,000	398,566
Licenses & Permits	7	14,150	16,400	12,157
Use of Money and Property	8	216,670	223,995	225,231
Intergovernmental	9	575,776	693,149	3,024,756
Charges for Fees & Service	10	5,521,197	5,327,416	5,067,088
Special Assessments	11	0	0	0
Miscellaneous	12	91,550	115,555	1,949,624
Other Financing Sources	13	0	1,450,398	1,500
Transfers In	14	1,060,095	924,979	1,415,126
Total Revenues and Other Sources	15	9,745,185	10,897,022	13,945,737
Expenditures & Other Financing Uses				
Public Safety	16	711,189	575,671	666,040
Public Works	17	982,862	916,982	752,349
Health and Social Services	18	0	0	0
Culture and Recreation	19	554,751	523,455	426,432
Community and Economic Development	20	197,500	214,712	406,872
General Government	21	368,891	429,302	343,178
Debt Service	22	554,299	502,980	450,642
Capital Projects	23	1,373,600	276,550	4,145,141
Total Government Activities Expenditures	24	4,743,092	3,439,652	7,190,654
Business Type / Enterprises	25	4,931,224	4,691,649	4,523,766
Total ALL Expenditures	26	9,674,316	8,131,301	11,714,420
Transfers Out	27	1,060,095	924,979	1,415,126
Total ALL Expenditures/Transfers Out	28	10,734,411	9,056,280	13,129,546
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-989,226	1,840,742	816,191
Beginning Fund Balance July 1	30	7,588,783	5,748,041	4,931,850
Ending Fund Balance June 30	31	6,599,557	7,588,783	5,748,041



April 13, 2026 Agenda

Date: April 10, 2026
To: Mayor, City Council and Staff
RE: Second Meeting Date in May
From: Deanna McCusker, City Administrator

Since our second meeting date in May falls on Memorial Day, I am recommending that we hold the meeting on Tuesday, May 26th if that works for everyone.

If May 26 works for the second meeting in May, Council will need to approve Resolution #20-26.

RESOLUTION #20-26

**A RESOLUTION TO ADJUST THE MAY 25, 2026 CITY COUNCIL MEETING DATE DUE TO
THE MEMORIAL DAY HOLIDAY**

Whereas, the City Council holds its Regular City Council Meetings on the second and fourth Monday of each month; and,

Whereas, the second City Council meeting in May falls on Memorial Day.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Cascade, Iowa, will move the Monday, May 25, 2026 City Council meeting to Tuesday, May 26, 2026 at 6:00 p.m.

PASSED, APPROVED AND ADOPTED this 13th day of April, 2026.

Steve Knepper, Mayor

ATTEST:

Samie Simon, City Clerk



Dubuque Soil & Water Conservation District

210 Bierman
Epworth IA 52045-9529
Phone: (563) 876-3418, #3
www.dubuqueswcd.org

*To protect, conserve and restore the natural resources of Dubuque County for present and future generations
by actively seeking resources and partnerships to promote soil conservation and improve water quality.*

April 2, 2026

Dear Cascade Mayor and City Council,

We are writing to request your official recognition of Soil and Water Stewardship Week, from April 26 to May 3, 2026, with the theme "Soil. Where it all Begins." This week is celebrated nationwide to raise awareness about the critical importance of soil, water, and natural resource conservation, which are essential to the health and sustainability of our environment and communities.

Since 1955, Soil and Water Stewardship Week has been an important initiative aimed at educating the public and engaging communities in conservation efforts. With over 100,000 people participating annually, this program has become one of the largest natural resource awareness events in the country.

The 2026 theme, "Soil. Where it all Begins." highlights the fundamental role soil plays in sustaining life. Healthy soil supports food production, filters and stores water, provides habitat for countless organisms, and helps maintain resilient landscapes. Protecting and improving soil health through conservation practices benefits agriculture, wildlife, clean water, and the long-term sustainability of our natural resources.

The Soil and Water Conservation District would be honored to have your support in proclaiming Soil and Water Stewardship Week. Your proclamation would help raise awareness and inspire conservation efforts that protect and improve our soil resources for future generations.

Please let us know if you would be willing to issue this proclamation. We would be happy to provide any additional information needed or attend your council meeting.

Thank you for considering our request. We look forward to your response.

Dubuque Soil & Water Conservation Commissioners:

Wayne Demmer, Chairperson

Mike Freiburger

Ken Benke

Jeff Schmitt, Vice Chair

Dennis Raun

Dave Ruden, Assistant Commissioner

Helen Backes,

Conservation Assistant

Dubuque Soil and Water Conservation

(563) 876-3418 ext 3

helen.backes@ia.nacdnet.net

STEWARDSHIP WEEK PROCLAMATION

WHEREAS, healthy, fertile soil and clean water is the lifeblood of nutrition and sustenance throughout the world, and soil conservation is a benefit to everyone; and,

WHEREAS, effective conservation practices ensure soil, water, animals, plants, and air can provide a rich standard of living; and

WHEREAS, our survival and continued production and access to quality food and water depends upon the robust management of diverse natural resources nationwide; and,

WHEREAS, stewardship calls upon every individual to help conserve these precious resources to ensure their prosperity for generations to come; and,

WHEREAS, a focus on restoring and protecting **soil** plays a vital role in holding water, cycling nutrients, supporting wildlife, preventing flooding, and enhancing ecosystem health, thereby strengthening the foundation for long-term soil and water conservation efforts; and,

WHEREAS, the theme for the 2026 Stewardship Week is "***Soil. Where it All Begins.***" celebrates the power of soil in supporting life in all its forms and underscores soil as the starting point for healthy food, clean water, thriving habitats, and resilient communities.

Therefore, the Mayor and City Council of Cascade, do hereby proclaim the week of **April 26 - May 3, 2026**, as **Stewardship Week**, with an emphasis on the importance of preserving and restoring **soil** as part of our collective conservation efforts, and celebrating the theme "***Soil. Where it All Begins.***"

Date: April 13, 2026

Name and Title:

Signature:

RESOLUTION #21-26

**RESOLUTION APPROVING A HOME OCCUPATION PERMIT
FOR MIDWEST GUN DOCTORS**

WHEREAS, Midwest Gun Doctors applied for a Home Occupation Permit, Exhibit A, for firearm sales, gun smithing and firearm accessories sales; and,

WHEREAS, the Planning & Zoning Commission met on March 19, 2026 at 6:00pm to consider this Home Occupation Permit; and,

WHEREAS, the Home Occupation Permit was approved with a couple stipulations: the Home Occupation permit expires on March 19, 2028 and the Cascade Fire Department needed to be made aware of the storage of ammunition at 109 Redwood Dr SE, Cascade, Iowa; and,

WHEREAS, the Cascade Fire Department was made aware of the storage of ammunition on March 20, 2026; and,

WHEREAS, the Cascade Planning & Zoning Commission is recommending the Cascade City Council approve the Home Occupation Permit for Midwest Gun Doctors.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CASCADE, IOWA, as follows:

Section I. The Home Occupation Permit for Midwest Gun Doctors is hereby approved by the Cascade City Council.

Section II. That the Mayor is authorized to sign the Home Occupation Permit.

PASSED, APPROVED AND ADOPTED this 13th day of April, 2026.

Steve Knepper, Mayor

ATTEST:

Samie Simon, City Clerk

CITY OF CASCADE
320 1st Avenue W, PO Box 400
Cascade, IA 52033
Phone: (563) 852-3114
Fax (563) 852-7554
www.cityofcascade.org

APPLICATION FOR
HOME OCCUPATION PERMIT

DATE ISSUED	FEE PAID
-------------	----------

\$25.00 ✓ 2/24 ✓ # 2662

Applicant Name Nicholas Meyers	Phone 515-468-5050
Address 109 Redwood Drive	
Name of Business Midwest Gun Doctors	Business Phone 319-975-1575
Description of Home Occupation Firearm sales, Gun Smithing, Firearm Accessories Sales	
Number of Employees 1	Area Used For Business Lower Garage
Hours of Operation M-F 10am-5pm	Sidewalk in front of home N/A

Applicant's Certification

I hereby certify that the above information is true and accurate and I agree to comply with all City Ordinances and State laws that are applicable to my business. Further, I hereby certify that I have received a copy of the guidelines for the operation of a home occupation. I understand that should I fail to comply with the agreed upon conditions, my home occupation permit may be immediately revoked and that all other applicable penalties may be pursued.

Nicholas W Meyers III
Signature

2/23/2020
Date

- Approved
 Approved with conditions (See Below)
 Denied (See Below)

Paul Moritz
Planning & Zoning Representative

3/19/26
Date

Mayor

Date



April 13, 2026 Agenda

Date: April 9, 2026
To: Mayor, City Council and Staff
RE: Beechnut Homes Development
From: Deanna McCusker, City Administrator

At the March 23, 2026 City Council meeting, Council discussed the support of the construction of eight homes on Beechnut Dr SE and the application for the State of Iowa Workforce Housing Tax Credits and approved \$5,000 per home. Resolution #23-26 will formally approve the support amount and offers an additional amount of support for the infrastructure. This includes waiving the building permit fee, which is \$400 per home and the water and sewer connection fees, which is \$200 per line.

If you remember the developers had asked for \$7,500 per home or \$60,000, which was half the cost of the street, and Council approved \$5,000 per home. By waiving the building permit fee and the water and sewer connection fees, this will get the developers closer to the amount of half of the street construction. The total amount of support would increase from \$40,000 to 46,400. These requests are always done on a case-by-case basis.

If Council is agreeable to the items in Resolution #23-26, a motion and second is required. If waiving the building permit fee and water and sewer connection fee is not agreeable, the Resolution can be approved with those items removed.

Following this approval, a development agreement will be drafted for approval. Once they complete their preliminary plans, Jake Deaver from MSA will also review and provide recommendations concerning water, sewer, street, storm and curb and gutter.

RESOLUTION #23-26

**A RESOLUTION EXPRESSING SUPPORT FOR THE CASCADE BEECHNUT HOMES
SINGLE FAMILY HOUSING DEVELOPMENT AND APPLICATION FOR IOWA
ECONOMIC DEVELOPMENT WORKFORCE HOUSING TAX CREDIT**

WHEREAS, the Cascade City Council has met to discuss the project for eight single family homes titled Cascade Beechnut Homes; and,

WHEREAS, the Cascade City Council has been focused on providing affordable housing for its residents and invested in a 2019 Housing Assessment that showed a need for this type of residential development; and,

WHEREAS, the City supports the developers, Jason Rogers and Tyler McQuillen's, intent to apply for the Iowa Economic Development Workforce Housing Tax Credit application as this will assist in making these homes more affordable to those in need such as working families, seniors, veterans, etc.; and,

WHEREAS, the Cascade City Council has pledged the sum of \$40,000 (\$5,000 per unit) as matching funds for this grant application to the Iowa Economic Development Authority.

WHEREAS, the Cascade City Council will also waive the \$400.00 building permit fee and the \$200.00 water and the \$200.00 sewer hookup fees for each of the proposed new homes.

NOW, THEREFORE, BE IT HEREBY RESOLVED, that the City Council of the City of Cascade, Iowa, states its support of the Cascade Beechnut Homes Single Family Housing Development and the application to the IEDA Workforce Housing Tax Credit Program Loan.

PASSED AND APPROVED this 13th day of April, 2026.

Steven J. Knepper, Mayor

ATTEST:

Samie Simon, City Clerk



April 13, 2026 Agenda

Date: April 9, 2026
To: Mayor, City Council and Staff
RE: Seasonal Employee
From: Deanna McCusker, City Administrator

We interviewed Brett Lux on April 9th. Brett has experience with mowers and trimmers. He understands the job is seasonal, and that we need a committed individual for the summer. Phil and I would recommend Brett for the seasonal position starting May 26, 2026 until August 2026.

We are also recommending a starting hourly rate of \$16.00 per hour.

If council agrees with our recommendation, please consider approving Resolution #25-26.

RESOLUTION #25-26

A RESOLUTION APPROVING THE HIRE OF BRETT LUX AS A SEASONAL PUBLIC WORKS EMPLOYEE FOR THE CITY OF CASCADE, IOWA

WHEREAS, the City of Cascade advertised for the summer, seasonal public works employee position; and,

WHEREAS, we received two applications for the position; and,

WHEREAS, since we received two applications, we scheduled interviews for April 9, 2026; and,

WHEREAS, before the interviews were held, one candidate withdrew his application since he didn't think he could do a full-time commitment; and,

WHEREAS, following the interview of the other applicant, it is our recommendation to hire Brett Lux for the seasonal public works position.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CASCADE, IOWA, that:

Section 1. The City Council approves the recommendation to hire Brett Lux as the summer public works employee for the 2026 summer.

Section 2. That City Council approves the starting wage for Brett Lux at \$16.00 per hour.

PASSED AND APPROVED this 13th day of April, 2026.

Steve Knepper, Mayor

ATTEST:

Samie Simon, City Clerk



April 13, 2026 Agenda

Date: April 9, 2026
To: Mayor, City Council and Staff
RE: Third Police Officer
From: Deanna McCusker, City Administrator

We discussed during the FY27 budget workshops advertising for a third police officer in the spring so they could start employment following the beginning of the FY27 fiscal year.

A tentative timeline for hiring a third officer could look like the following:

- April 15, 2026 - Advertisement out
- Friday, May 15, 2026 - Deadline to apply
- Week of May 18- 29, 2026 - review applications and schedule interviews
- Week of June 1, 2026 - Testing, background checks, etc,
- June 8, 2026 – Official hire 3rd officer with start date of June 29, 2026

There has been some positive feedback from a couple people who are interested in the position if we move forward. Reminder that Chief Heim will be retiring in a year so we need to get the third officer hired so we can have a smooth transition.

We are looking for approval to move forward with advertising for the third full—time officer.

ORDINANCE #01-26

**AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF
CASCADE, IOWA, BY AMENDING**

**CHAPTER 6-2 UTILITIES-SANITARY SEWER SYSTEMS SPECIFICALLY 6-2-4
BUILDING SEWERS AND CONNECTIONS**

NOW, THEREFORE, BE IT ENACTED, by the City Council of the City of Cascade, Iowa, as follows:

Section I. Section Modified. Title VI Physical Environment, Chapter 2 Utilities – Sanitary Sewer System, of the Code of Ordinances of the City of Cascade, Iowa, is repealed and the following adopted in lieu thereof:

6-2-4 Building Sewers and Connection

6 (b) Backflow Preventer Required.

~~All new construction, repair or reconfiguration of the sanitary sewer system in a structure requires the installation of a sewer backflow preventer installed downstream of all drains.~~

Section II. Severability Clause. If any section, provision or part of the ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of the ordinance or any section, provision or part thereof not adjudged invalid or unconstitutional.

Section III. When Effective. This ordinance shall be in effect from and after its final passage, approval and publication as provided by law.

PASSED, ADOPTED AND APPROVED this ____ day of _____, 2026.

Steven J. Knepper, Mayor

ATTEST:

Samie Simon, City Clerk

First Reading: 3/23/26

Second Reading:

Third Reading:

Publication:

Sent to American Legal:



April 13, 2026 Agenda

Date: April 9, 2026
To: Mayor, City Council and Staff
RE: EMS Fees Ordinance
From: Deanna McCusker, City Administrator

During our review of charges and whether or not we should enter into a contract with Wellmark, we reviewed the current rate structure being billed by Cascade EMS. The most recent ordinance had removed the mileage fee and there was no definition of a loaded mile. These two things have been added to the proposed ordinance.

If Council is agreeable to the updated ordinance for EMS fees, please approve the 1st reading of Ordinance #02-26.

CASCADE ORDINANCE NO. 02-26

AN ORDINANCE AMENDING TITLE III, CHAPTER 14 EMERGENCY MEDICAL SERVICES OF THE CODE OF ORDINANCES OF THE CITY OF CASCADE, IOWA

WHEREAS, the City Council of the City of Cascade, Iowa, has determined it is necessary to amend Title III, Chapter 14 Emergency Medical Services of the Code of Ordinances of the City of Cascade, Iowa (“City Code”), to change the fees charged for EMS Ambulance Services.

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CASCADE, IOWA that City Code §3-14-9 (1-8) be amended and adopted as follows:

When it is deemed by the 1. BLS (Basic Life Support) Rate	\$1,000
2. ALS1 (Advanced Life Support) Rate	\$1,000
3. ALS2(Advanced Life Support) Rate	\$1,200
4. BLS On Scene Care - No Supplies Used	\$0
5. BLS On Scene Care - Supplies Used	\$110
6. ALS On Scene Care	\$200
7. Inconvenience Fee	\$200
8. Mileage	\$17/per loaded mile

7. An inconvenience fee is charged when it is deemed by the EMS Director that the patient is utilizing the ambulance service as something other than it is intended to as an emergency medical provider and as something else such as repeated home health or nursing care.

8. A loaded mile is defined as any mile or portion thereof traveled by an ambulance while a patient is on board. Typically, it is measured from the point of pick-up (location of the patient) to the nearest appropriate medical facility or location of air ambulance.

SECTION 3. REPEALER. All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed.

SECTION 4. SEVERABILITY. If any section, provision, or part of this ordinance shall be adjudged invalid or unconstitutional, such adjudication shall not affect the validity of this ordinance as a whole or any section, provision, or part thereof not adjudged invalid or unconstitutional.

SECTION 5. EFFECTIVE DATE. This ordinance shall be effective after its passage and publication as required by law.

PASSED AND APPROVED this ____ day of _____, 2026.

Steve Knepper, Mayor

ATTEST:

Samie Simon, City Clerk

First Reading:
Third Reading:
American Legal

Second Reading:
Publication:



April 13, 2026 Agenda

Date: April 9, 2026
To: Mayor, City Council and Staff
RE: Tabled Wellmark Contract Resolution
From: Deanna McCusker, City Administrator

Following the March 9, 2026 City Council meeting, Kim Lynch, EMS Director and I have had several phone conversations and email correspondence with EMS/MC who handles our ambulance billing. We have asked questions including the following:

- # of ambulance patients are Wellmark customers
- Of the \$32,000 that was written off from 1/1/25-3/15/26, how much of it was from Wellmark patients
- What does Wellmark charge patients?

Only 8% of our total patients are Wellmark customers. Of the \$32,000 that was written off, only \$2,500 was from Wellmark and of this it was only 2 patients. From this information, the collection rate of Wellmark patients was 43% for FY25. Wellmark's fee schedule is quite a bit lower than the fee schedule that the Cascade EMS adopted.

After reviewing this information, the only benefit to entering into a contract with Wellmark would be that all payments get sent directly to EMS/MC instead of to the patient. If the number of Wellmark patients was closer to 50%, it would make more sense to have a contract.

Both the EMS Director and I are recommending that City Council not approve tabled Resolution #12-26 that states we want to enter a contract with Wellmark. We can review the data near the end of November or wait until the end of FY27 and see if our numbers change. We can enter into the Wellmark contract at any time. So again, the motion would need to be Not approve Resolution #12-26 if you are taking our recommendation.

RESOLUTION #12-26

RESOLUTION APPROVING ENTERING INTO A CONTRACT WITH WELLMARK INSURANCE FOR AMBULANCE INSURANCE PAYMENTS

WHEREAS, the Cascade Ambulance Service and City of Cascade does not currently have a contract with Wellmark to process insurance claims for ambulance trips; and,

WHEREAS, many of our ambulance trips are processed by Wellmark, but in some cases the check for services is being sent directly to the patient, not to EMSMC, the billing company for the Cascade Ambulance Service; and,

WHEREAS, in some of those cases the patient is receiving payment from Wellmark but then not sending a check to EMSMC to pay their ambulance trip bill and the amount owed gets sent to collections; and,

WHEREAS, we are currently collecting fifty (50) percent of what is owed on ambulance calls, but by signing a contract with Wellmark, our revenue will increase to sixty-five (65) percent; and,

WHEREAS, the contract is a one-year contract and does not automatically renew so we do not have to continue if we don't see an increase in our ambulance revenue after a year.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CASCADE, IOWA, that:

Section I. The City Council does hereby approve entering a contract for ambulance calls with Wellmark Insurance Company.

Section II. The City Council authorizes the City Administrator and EMS Director to sign the contract documents necessary to initiate this contract since the process is done on a portal online.

PASSED, APPROVED AND ADOPTED this ____ day of _____, 2026.

Steve Knepper, Mayor

ATTEST:

Samie Simon, City Clerk



November 10, 2025 Agenda

Date: November 7, 2025

To: Mayor, City Council and Staff

RE: Request from CEDC for their annual \$20,000 contribution

From: Deanna McCusker, City Administrator

In the FY26 budget, \$20,000 is budgeted to be given to CEDC. Since they sold real estate in the Industrial Park, they would like to request that the \$20,000 be reallocated to the fundraising efforts of the pickleball courts project in Oak Hill.

The pickleball courts project is a great amenity in Cascade and they are working hard to secure the final dollars for the shade pavilion at the courts. This \$20,000 would complete the money needed.

Council needs to decide if they are agreeable to this reallocation of budgeted dollars.



October 14, 2025

City of Cascade
Attn: Deanna McCusker
320 1st Ave W
PO Box 400
Cascade, IA 52033

RE: City Funds Budgeted for Cascade Economic Development Corporation

I'm writing to follow up on the email I sent on September 30, 2025, on behalf of the Cascade Economic Development Corporation (CEDC).

First and foremost, I'd like to extend our sincere appreciation to the City for its continued partnership and financial support of the CEDC. We are especially grateful for the \$20,000 contribution approved earlier this year, which reflects the City's commitment to economic development and community growth.

In light of the recent progress made by the CEDC regarding the sale of real estate in the Industrial Park, we would like to respectfully request that the \$20,000 contribution budgeted for the CEDC this year be reallocated to support the group that has led the fundraising efforts for the pickleball courts at Oak Hill Park for them to use toward the construction of a shelter and/or pavilion near the courts as well as any other expenses that they may have for their project to add these pickleball courts and improvements.

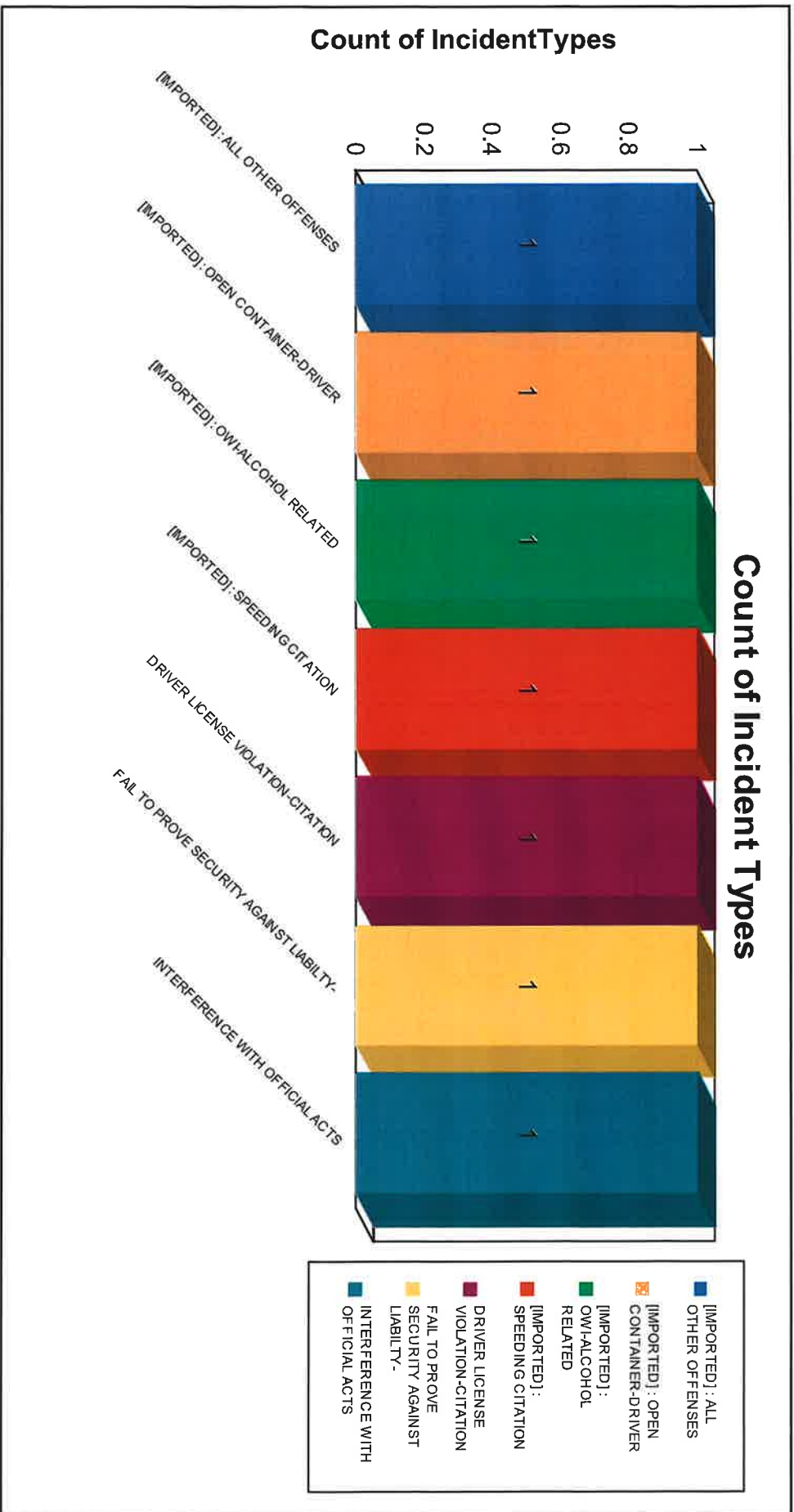
Additionally, we kindly ask that the City continue to include the \$20,000 contribution to the CEDC as a line item in its annual budget moving forward. The CEDC is pleased to be in a position to support this exciting community project and remains committed to working collaboratively with the City to enhance public spaces and promote economic development in Cascade in the future.

Thank you for your time and thoughtful consideration of this request. We look forward to continuing our strong partnership with the City.

Sincerely,

Ken McDermott, CEDC President

Ken McDermott
President
Cascade Economic Development Corp.



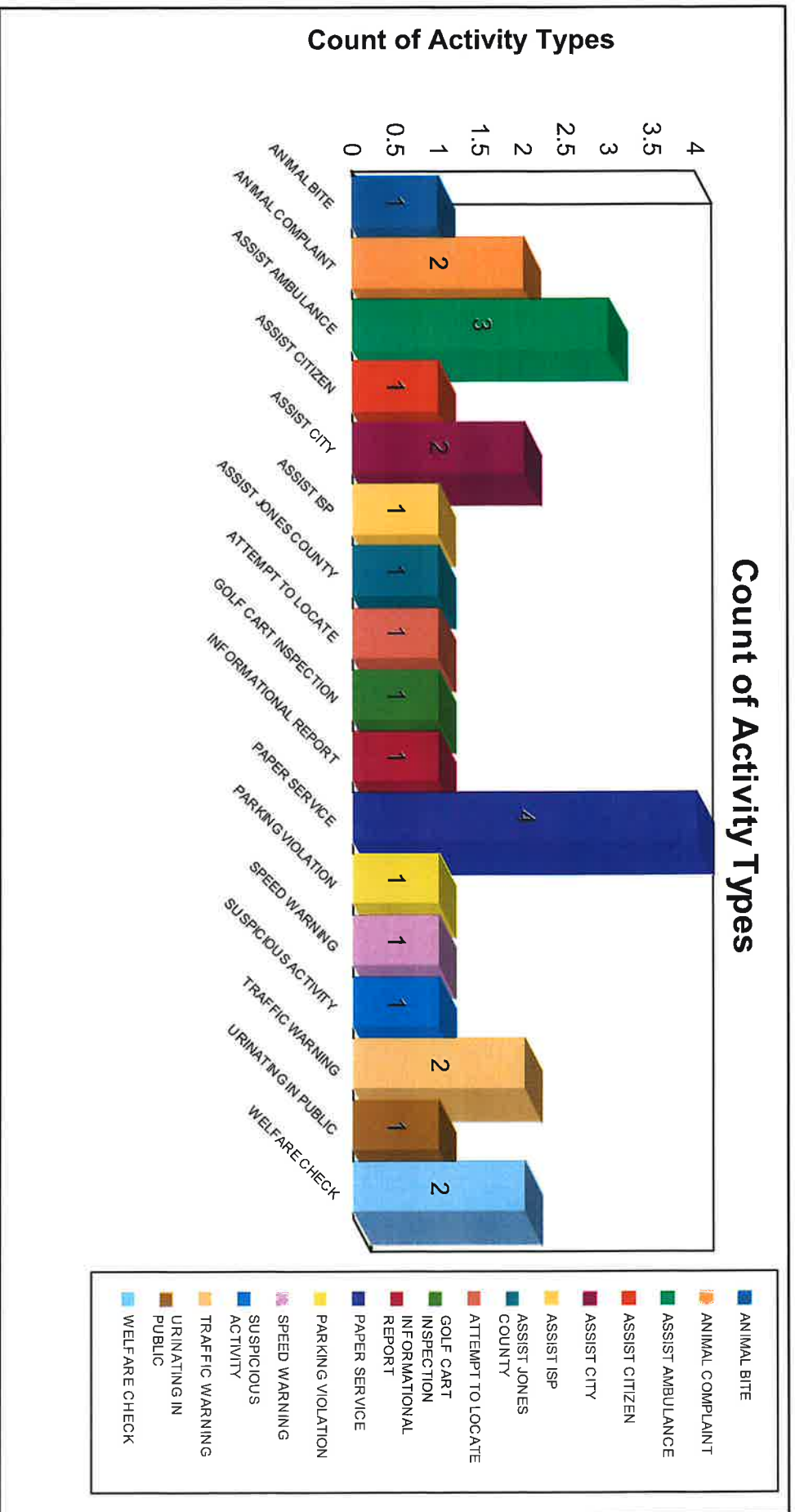
[IMPORTED]: ALL OTHER OFFENSES: 1 3%

Case Report

POLICE DEPARTMENT

[IMPORTED] : DRIVER LICENSE VIOLATION-CITATION:	1	3%
[IMPORTED] : FAIL TO PROVE SECURITY AGAINST LIABILITY-CITATION:	1	3%
[IMPORTED] : INTERFERENCE WITH OFFICIAL ACTS:	1	3%
[IMPORTED] : OPEN CONTAINER-DRIVER:	1	3%
[IMPORTED] : OWI-ALCOHOL RELATED:	1	3%
[IMPORTED] : SPEEDING CITATION:	1	3%

Grand Total: 21.21% Total # of Incident Types Reported: 7



ANIMAL BITE: 1 3%

ANIMAL COMPLAINT: 2 6%

ASSIST AMBULANCE: 3 9%

ASSIST CITIZEN: 1 3%

Field Interview

POLICE DEPARTMENT

ASSIST CITY:	2	6%
ASSIST ISP:	1	3%
ASSIST JONES COUNTY:	1	3%
ATTEMPT TO LOCATE:	1	3%
GOLF CART INSPECTION:	1	3%
INFORMATIONAL REPORT:	1	3%
PAPER SERVICE:	4	12%
PARKING VIOLATION:	1	3%
SPEED WARNING:	1	3%
SUSPICIOUS ACTIVITY:	1	3%
TRAFFIC WARNING:	2	6%
URINATING IN PUBLIC:	1	3%
WELFARE CHECK:	2	6%

Grand Total: 78.79% Total # of Activity Types Reported: 26

CITY ADMINISTRATOR REPORT
4/13/26 City Council Meeting

- We will be flushing fire hydrants the week of April 20th and 27th. Public works will begin on the East side of town. Reminder to be cautious of washing white clothing prior to clearing your water lines after your area has been flushed.
- The All Star Award application was submitted for the Cascade Public Library/Community Room
- I checked in with Big River on the Veteran banners and they are to be completed within the next 2 weeks. I have talked with CMU about getting them hung the first or second week of May for Memorial Day!
- The swimming pool is scheduled to open Monday, May 25th Memorial Day. Swimming lessons will be opening the first week of May.
- Cascade Cougar Pride Day is Wednesday, April 22. We plan on having kids assist with planting the trees at the pickleball court in Oak Hill Park. Also, cleaning the playground equipment at Cascade Community Park and Riverview Park and also rake the sand at the volleyball court at Cascade Community Park.
- The electric project at the Cascade Community Park is moving along nicely. Still on track to be completed by month end.